



Quick Facts about DSS in Missouri

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	965,095
MO HealthNet dollars spent in state fiscal year 2016 ²	\$8,149.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$4,975.0 mil
MO HealthNet dollars for inpatient hospital services	\$1,320.6 mil
MO HealthNet dollars for physician services	\$554.1 mil
MO HealthNet dollars for nursing home services	\$1,093.4 mil
MO HealthNet dollars for pharmacy services	\$1,337.0 mil
MO HealthNet dollars for managed care payments	\$1,212.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$890.1 mil
Average monthly temporary assistance families ³	23,815
Total temporary assistance payments ³	\$59.7 mil
Average monthly food stamp benefit recipients	828,203
Total food stamp benefits received	\$1,215.9 mil

Child Protection and Permanency

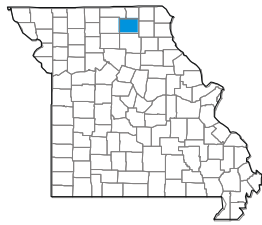
Children involved in hotline reports ⁴	99,735
Children with substantiated abuse or neglect ⁵	6,302
Children with family assessments ⁵	56,950
Average monthly children in foster care ⁶	13,276
Children adopted	1,524
Total Children's Services expenditures ⁷	\$213.7 mil
Average monthly children receiving subsidized child care ⁸	36,551
Child care expenditures	\$136.8 mil

Youth Services

Youths Committed ⁹	679
Average monthly youths in DYS custody	855

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Adair

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,167
MO HealthNet dollars spent in state fiscal year 2016 ²	\$42.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$26.8 mil
MO HealthNet dollars for inpatient hospital services	\$7.2 mil
MO HealthNet dollars for physician services	\$4.8 mil
MO HealthNet dollars for nursing home services	\$3.9 mil
MO HealthNet dollars for pharmacy services	\$7.5 mil
MO HealthNet dollars for managed care payments	\$0.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.6 mil
Average monthly temporary assistance families ³	65
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,914
Total food stamp benefits received	\$4.1 mil

Child Protection and Permanency

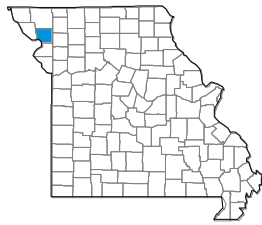
Children involved in hotline reports ⁴	509
Children with substantiated abuse or neglect ⁵	36
Children with family assessments ⁵	335
Average monthly children in foster care ⁶	76
Children adopted	7
Total Children's Services expenditures ⁷	\$1.1 mil
Average monthly children receiving subsidized child care ⁸	61
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	3

Notes

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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Andrew

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,737
MO HealthNet dollars spent in state fiscal year 2016 ²	\$14.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.1 mil
MO HealthNet dollars for inpatient hospital services	\$4.1 mil
MO HealthNet dollars for physician services	\$1.4 mil
MO HealthNet dollars for nursing home services	\$3.5 mil
MO HealthNet dollars for pharmacy services	\$2.8 mil
MO HealthNet dollars for managed care payments	\$66,281

Family Support

Child support collections (IV-D and non-IV-D)	\$6.5 mil
Average monthly temporary assistance families ³	34
Total temporary assistance payments ³	\$93,288
Average monthly food stamp benefit recipients	1,337
Total food stamp benefits received	\$1.8 mil

Child Protection and Permanency

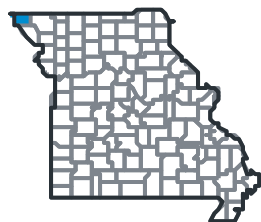
Children involved in hotline reports ⁴	163
Children with substantiated abuse or neglect ⁵	14
Children with family assessments ⁵	91
Average monthly children in foster care ⁶	1
Children adopted	0
Total Children's Services expenditures ⁷	\$4,868
Average monthly children receiving subsidized child care ⁸	10
Child care expenditures	\$18,938

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Atchison

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	699
MO HealthNet dollars spent in state fiscal year 2016 ²	\$5.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.5 mil
MO HealthNet dollars for inpatient hospital services	\$1.4 mil
MO HealthNet dollars for physician services	\$0.3 mil
MO HealthNet dollars for nursing home services	\$1.7 mil
MO HealthNet dollars for pharmacy services	\$0.7 mil
MO HealthNet dollars for managed care payments	\$13,770

Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families ³	8
Total temporary assistance payments ³	\$17,604
Average monthly food stamp benefit recipients	466
Total food stamp benefits received	\$0.6 mil

Child Protection and Permanency

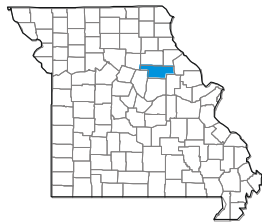
Children involved in hotline reports ⁴	47
Children with substantiated abuse or neglect ⁵	4
Children with family assessments ⁵	30
Average monthly children in foster care ⁶	7
Children adopted	1
Total Children's Services expenditures ⁷	\$21,837
Average monthly children receiving subsidized child care ⁸	12
Child care expenditures	\$24,607

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Audrain

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,176
MO HealthNet dollars spent in state fiscal year 2016 ²	\$33.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$21.2 mil
MO HealthNet dollars for inpatient hospital services	\$4.4 mil
MO HealthNet dollars for physician services	\$2.2 mil
MO HealthNet dollars for nursing home services	\$3.6 mil
MO HealthNet dollars for pharmacy services	\$6.6 mil
MO HealthNet dollars for managed care payments	\$7.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.8 mil
Average monthly temporary assistance families ³	83
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	3,392
Total food stamp benefits received	\$4.8 mil

Child Protection and Permanency

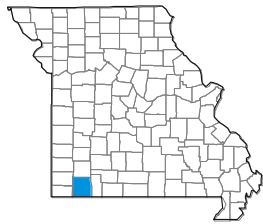
Children involved in hotline reports ⁴	554
Children with substantiated abuse or neglect ⁵	36
Children with family assessments ⁵	325
Average monthly children in foster care ⁶	91
Children adopted	9
Total Children's Services expenditures ⁷	\$0.9 mil
Average monthly children receiving subsidized child care ⁸	72
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	8
Average monthly youths in DYS custody	10

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Barry

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	7,414
MO HealthNet dollars spent in state fiscal year 2016 ²	\$45.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$28.5 mil
MO HealthNet dollars for inpatient hospital services	\$14.1 mil
MO HealthNet dollars for physician services	\$4.9 mil
MO HealthNet dollars for nursing home services	\$5.5 mil
MO HealthNet dollars for pharmacy services	\$9.3 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.0 mil
Average monthly temporary assistance families ³	126
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	6,129
Total food stamp benefits received	\$8.5 mil

Child Protection and Permanency

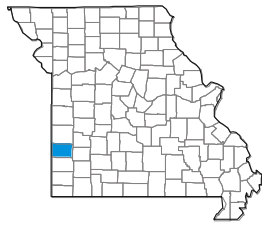
Children involved in hotline reports ⁴	661
Children with substantiated abuse or neglect ⁵	43
Children with family assessments ⁵	369
Average monthly children in foster care ⁶	184
Children adopted	33
Total Children's Services expenditures ⁷	\$2.6 mil
Average monthly children receiving subsidized child care ⁸	55
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	3

Notes

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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Barton

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,441
MO HealthNet dollars spent in state fiscal year 2016 ²	\$14.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.3 mil
MO HealthNet dollars for inpatient hospital services	\$3.7 mil
MO HealthNet dollars for physician services	\$1.7 mil
MO HealthNet dollars for nursing home services	\$3.1 mil
MO HealthNet dollars for pharmacy services	\$2.5 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.8 mil
Average monthly temporary assistance families ³	43
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,900
Total food stamp benefits received	\$2.6 mil

Child Protection and Permanency

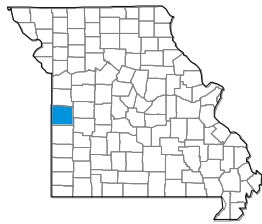
Children involved in hotline reports ⁴	245
Children with substantiated abuse or neglect ⁵	12
Children with family assessments ⁵	134
Average monthly children in foster care ⁶	27
Children adopted	5
Total Children's Services expenditures ⁷	\$0.6 mil
Average monthly children receiving subsidized child care ⁸	30
Child care expenditures	\$70,449

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	2

Notes

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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Bates

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,713
MO HealthNet dollars spent in state fiscal year 2016 ²	\$28.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$18.1 mil
MO HealthNet dollars for inpatient hospital services	\$3.2 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$4.6 mil
MO HealthNet dollars for pharmacy services	\$8.7 mil
MO HealthNet dollars for managed care payments	\$5.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.5 mil
Average monthly temporary assistance families ³	48
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	2,090
Total food stamp benefits received	\$2.8 mil

Child Protection and Permanency

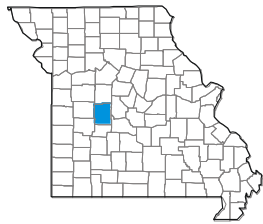
Children involved in hotline reports ⁴	240
Children with substantiated abuse or neglect ⁵	12
Children with family assessments ⁵	177
Average monthly children in foster care ⁶	37
Children adopted	1
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	23
Child care expenditures	\$55,611

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	2

Notes

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Quick Facts about DSS in Benton

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,526
MO HealthNet dollars spent in state fiscal year 2016 ²	\$30.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$19.3 mil
MO HealthNet dollars for inpatient hospital services	\$4.4 mil
MO HealthNet dollars for physician services	\$2.1 mil
MO HealthNet dollars for nursing home services	\$4.6 mil
MO HealthNet dollars for pharmacy services	\$6.1 mil
MO HealthNet dollars for managed care payments	\$5.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families ³	86
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,904
Total food stamp benefits received	\$4.1 mil

Child Protection and Permanency

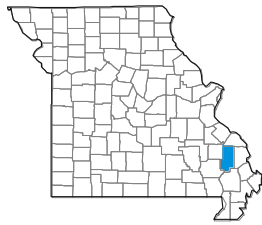
Children involved in hotline reports ⁴	281
Children with substantiated abuse or neglect ⁵	24
Children with family assessments ⁵	160
Average monthly children in foster care ⁶	23
Children adopted	3
Total Children's Services expenditures ⁷	\$0.7 mil
Average monthly children receiving subsidized child care ⁸	35
Child care expenditures	\$79,660

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	3

Notes

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Quick Facts about DSS in Bollinger

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,807
MO HealthNet dollars spent in state fiscal year 2016 ²	\$23.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$14.7 mil
MO HealthNet dollars for inpatient hospital services	\$4.9 mil
MO HealthNet dollars for physician services	\$2.9 mil
MO HealthNet dollars for nursing home services	\$2.2 mil
MO HealthNet dollars for pharmacy services	\$4.8 mil
MO HealthNet dollars for managed care payments	\$0.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.3 mil
Average monthly temporary assistance families ³	49
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	2,095
Total food stamp benefits received	\$2.8 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	214
Children with substantiated abuse or neglect ⁵	36
Children with family assessments ⁵	131
Average monthly children in foster care ⁶	41
Children adopted	0
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	27
Child care expenditures	\$52,617

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Boone

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	19,696
MO HealthNet dollars spent in state fiscal year 2016 ²	\$177.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$111.5 mil
MO HealthNet dollars for inpatient hospital services	\$26.6 mil
MO HealthNet dollars for physician services	\$13.1 mil
MO HealthNet dollars for nursing home services	\$12.1 mil
MO HealthNet dollars for pharmacy services	\$25.6 mil
MO HealthNet dollars for managed care payments	\$36.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$18.1 mil
Average monthly temporary assistance families ³	467
Total temporary assistance payments ³	\$1.3 mil
Average monthly food stamp benefit recipients	17,565
Total food stamp benefits received	\$26.2 mil

Child Protection and Permanency

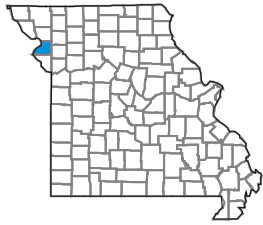
Children involved in hotline reports ⁴	2,022
Children with substantiated abuse or neglect ⁵	166
Children with family assessments ⁵	1,197
Average monthly children in foster care ⁶	319
Children adopted	39
Total Children's Services expenditures ⁷	\$4.2 mil
Average monthly children receiving subsidized child care ⁸	966
Child care expenditures	\$4.3 mil

Youth Services

Youths Committed ⁹	12
Average monthly youths in DYS custody	16

Notes

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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Buchanan

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	17,103
MO HealthNet dollars spent in state fiscal year 2016 ²	\$149.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$93.5 mil
MO HealthNet dollars for inpatient hospital services	\$50.2 mil
MO HealthNet dollars for physician services	\$13.5 mil
MO HealthNet dollars for nursing home services	\$13.7 mil
MO HealthNet dollars for pharmacy services	\$26.0 mil
MO HealthNet dollars for managed care payments	\$0.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$16.7 mil
Average monthly temporary assistance families ³	448
Total temporary assistance payments ³	\$1.3 mil
Average monthly food stamp benefit recipients	15,757
Total food stamp benefits received	\$23.4 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	2,604
Children with substantiated abuse or neglect ⁵	100
Children with family assessments ⁵	1,546
Average monthly children in foster care ⁶	71
Children adopted	8
Total Children's Services expenditures ⁷	\$1.5 mil
Average monthly children receiving subsidized child care ⁸	388
Child care expenditures	\$1.6 mil

Youth Services

Youths Committed ⁹	17
Average monthly youths in DYS custody	14

Notes

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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Butler

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	11,980
MO HealthNet dollars spent in state fiscal year 2016 ²	\$105.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$66.4 mil
MO HealthNet dollars for inpatient hospital services	\$26.8 mil
MO HealthNet dollars for physician services	\$11.3 mil
MO HealthNet dollars for nursing home services	\$11.5 mil
MO HealthNet dollars for pharmacy services	\$20.4 mil
MO HealthNet dollars for managed care payments	\$0.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$6.2 mil
Average monthly temporary assistance families ³	292
Total temporary assistance payments ³	\$0.8 mil
Average monthly food stamp benefit recipients	9,865
Total food stamp benefits received	\$13.8 mil

Child Protection and Permanency

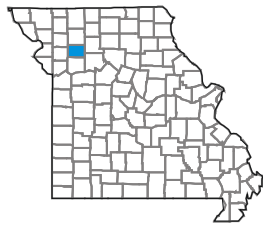
Children involved in hotline reports ⁴	1,143
Children with substantiated abuse or neglect ⁵	122
Children with family assessments ⁵	580
Average monthly children in foster care ⁶	217
Children adopted	26
Total Children's Services expenditures ⁷	\$3.0 mil
Average monthly children receiving subsidized child care ⁸	239
Child care expenditures	\$0.7 mil

Youth Services

Youths Committed ⁹	8
Average monthly youths in DYS custody	18

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Caldwell

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,640
MO HealthNet dollars spent in state fiscal year 2016 ²	\$8.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$5.6 mil
MO HealthNet dollars for inpatient hospital services	\$2.7 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$1.5 mil
MO HealthNet dollars for pharmacy services	\$1.1 mil
MO HealthNet dollars for managed care payments	\$0.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families ³	20
Total temporary assistance payments ³	\$61,092
Average monthly food stamp benefit recipients	1,044
Total food stamp benefits received	\$1.4 mil

Child Protection and Permanency

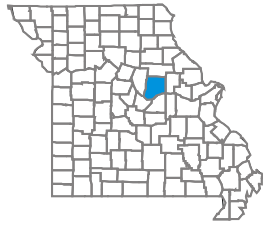
Children involved in hotline reports ⁴	509
Children with substantiated abuse or neglect ⁵	12
Children with family assessments ⁵	73
Average monthly children in foster care ⁶	14
Children adopted	10
Total Children's Services expenditures ⁷	\$1.1 mil
Average monthly children receiving subsidized child care ⁸	16
Child care expenditures	\$34,076

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Callaway

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,332
MO HealthNet dollars spent in state fiscal year 2016 ²	\$52.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$33.1 mil
MO HealthNet dollars for inpatient hospital services	\$7.6 mil
MO HealthNet dollars for physician services	\$3.7 mil
MO HealthNet dollars for nursing home services	\$5.2 mil
MO HealthNet dollars for pharmacy services	\$11.5 mil
MO HealthNet dollars for managed care payments	\$11.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$4.7 mil
Average monthly temporary assistance families ³	148
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	5,336
Total food stamp benefits received	\$7.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	509
Children with substantiated abuse or neglect ⁵	75
Children with family assessments ⁵	612
Average monthly children in foster care ⁶	131
Children adopted	2
Total Children's Services expenditures ⁷	\$1.0 mil
Average monthly children receiving subsidized child care ⁸	161
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed ⁹	6
Average monthly youths in DYS custody	6

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Camden

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,453
MO HealthNet dollars spent in state fiscal year 2016 ²	\$47.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$29.5 mil
MO HealthNet dollars for inpatient hospital services	\$6.5 mil
MO HealthNet dollars for physician services	\$3.0 mil
MO HealthNet dollars for nursing home services	\$4.5 mil
MO HealthNet dollars for pharmacy services	\$9.9 mil
MO HealthNet dollars for managed care payments	\$12.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.5 mil
Average monthly temporary assistance families ³	101
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	5,454
Total food stamp benefits received	\$7.8 mil

Child Protection and Permanency

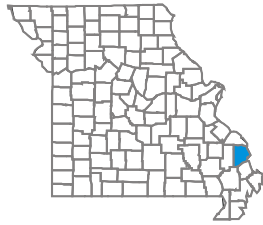
Children involved in hotline reports ⁴	798
Children with substantiated abuse or neglect ⁵	77
Children with family assessments ⁵	448
Average monthly children in foster care ⁶	88
Children adopted	3
Total Children's Services expenditures ⁷	\$0.5 mil
Average monthly children receiving subsidized child care ⁸	109
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	7
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Cape Girardeau

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	11,652
MO HealthNet dollars spent in state fiscal year 2016 ²	\$95.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$59.5 mil
MO HealthNet dollars for inpatient hospital services	\$20.5 mil
MO HealthNet dollars for physician services	\$9.4 mil
MO HealthNet dollars for nursing home services	\$13.0 mil
MO HealthNet dollars for pharmacy services	\$15.0 mil
MO HealthNet dollars for managed care payments	\$0.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$10.6 mil
Average monthly temporary assistance families ³	270
Total temporary assistance payments ³	\$0.7 mil
Average monthly food stamp benefit recipients	9,972
Total food stamp benefits received	\$14.8 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	823
Children with substantiated abuse or neglect ⁵	75
Children with family assessments ⁵	529
Average monthly children in foster care ⁶	256
Children adopted	18
Total Children's Services expenditures ⁷	\$2.5 mil
Average monthly children receiving subsidized child care ⁸	343
Child care expenditures	\$0.9 mil

Youth Services

Youths Committed ⁹	7
Average monthly youths in DYS custody	21

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Carroll

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,371
MO HealthNet dollars spent in state fiscal year 2016 ²	\$12.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.9 mil
MO HealthNet dollars for inpatient hospital services	\$3.1 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$1.9 mil
MO HealthNet dollars for pharmacy services	\$2.2 mil
MO HealthNet dollars for managed care payments	\$0.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families ³	37
Total temporary assistance payments ³	\$92,064
Average monthly food stamp benefit recipients	1,137
Total food stamp benefits received	\$1.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	157
Children with substantiated abuse or neglect ⁵	15
Children with family assessments ⁵	79
Average monthly children in foster care ⁶	5
Children adopted	1
Total Children's Services expenditures ⁷	\$17,836
Average monthly children receiving subsidized child care ⁸	5
Child care expenditures	\$12,565

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Carter

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,655
MO HealthNet dollars spent in state fiscal year 2016 ²	\$13.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.3 mil
MO HealthNet dollars for inpatient hospital services	\$3.3 mil
MO HealthNet dollars for physician services	\$1.6 mil
MO HealthNet dollars for nursing home services	\$0.6 mil
MO HealthNet dollars for pharmacy services	\$2.8 mil
MO HealthNet dollars for managed care payments	\$52,640

Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families ³	27
Total temporary assistance payments ³	\$72,420
Average monthly food stamp benefit recipients	1,333
Total food stamp benefits received	\$1.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	509
Children with substantiated abuse or neglect ⁵	18
Children with family assessments ⁵	73
Average monthly children in foster care ⁶	7
Children adopted	1
Total Children's Services expenditures ⁷	\$27,226
Average monthly children receiving subsidized child care ⁸	5
Child care expenditures	\$17,092

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Cass

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	12,319
MO HealthNet dollars spent in state fiscal year 2016 ²	\$102.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$64.3 mil
MO HealthNet dollars for inpatient hospital services	\$15.5 mil
MO HealthNet dollars for physician services	\$3.7 mil
MO HealthNet dollars for nursing home services	\$18.6 mil
MO HealthNet dollars for pharmacy services	\$18.5 mil
MO HealthNet dollars for managed care payments	\$26.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$14.4 mil
Average monthly temporary assistance families ³	228
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	9,347
Total food stamp benefits received	\$13.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	1,302
Children with substantiated abuse or neglect ⁵	71
Children with family assessments ⁵	732
Average monthly children in foster care ⁶	215
Children adopted	19
Total Children's Services expenditures ⁷	\$3.0 mil
Average monthly children receiving subsidized child care ⁸	474
Child care expenditures	\$1.8 mil

Youth Services

Youths Committed ⁹	11
Average monthly youths in DYS custody	8

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
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8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Cedar

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,058
MO HealthNet dollars spent in state fiscal year 2016 ²	\$25.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$16.1 mil
MO HealthNet dollars for inpatient hospital services	\$3.4 mil
MO HealthNet dollars for physician services	\$1.5 mil
MO HealthNet dollars for nursing home services	\$2.8 mil
MO HealthNet dollars for pharmacy services	\$4.9 mil
MO HealthNet dollars for managed care payments	\$5.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.7 mil
Average monthly temporary assistance families ³	57
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,377
Total food stamp benefits received	\$3.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	378
Children with substantiated abuse or neglect ⁵	24
Children with family assessments ⁵	222
Average monthly children in foster care ⁶	30
Children adopted	1
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	35
Child care expenditures	\$52,853

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Chariton

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,260
MO HealthNet dollars spent in state fiscal year 2016 ²	\$13.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.7 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$5.6 mil
MO HealthNet dollars for pharmacy services	\$2.0 mil
MO HealthNet dollars for managed care payments	\$2.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families ³	17
Total temporary assistance payments ³	\$45,636
Average monthly food stamp benefit recipients	820
Total food stamp benefits received	\$1.1 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	509
Children with substantiated abuse or neglect ⁵	6
Children with family assessments ⁵	83
Average monthly children in foster care ⁶	30
Children adopted	1
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	8
Child care expenditures	\$14,223

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Christian

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	11,418
MO HealthNet dollars spent in state fiscal year 2016 ²	\$61.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$38.5 mil
MO HealthNet dollars for inpatient hospital services	\$15.1 mil
MO HealthNet dollars for physician services	\$6.9 mil
MO HealthNet dollars for nursing home services	\$5.5 mil
MO HealthNet dollars for pharmacy services	\$15.9 mil
MO HealthNet dollars for managed care payments	\$0.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$11.1 mil
Average monthly temporary assistance families ³	128
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	8,095
Total food stamp benefits received	\$11.2 mil

Child Protection and Permanency

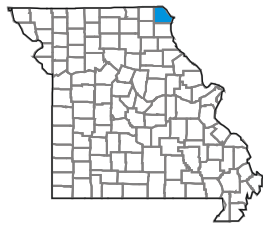
Children involved in hotline reports ⁴	1,222
Children with substantiated abuse or neglect ⁵	60
Children with family assessments ⁵	734
Average monthly children in foster care ⁶	129
Children adopted	39
Total Children's Services expenditures ⁷	\$2.3 mil
Average monthly children receiving subsidized child care ⁸	279
Child care expenditures	\$0.8 mil

Youth Services

Youths Committed ⁹	16
Average monthly youths in DYS custody	21

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Clark

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,204
MO HealthNet dollars spent in state fiscal year 2016 ²	\$6.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.6 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$0.9 mil
MO HealthNet dollars for pharmacy services	\$1.4 mil
MO HealthNet dollars for managed care payments	\$77,124

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families ³	15
Total temporary assistance payments ³	\$47,388
Average monthly food stamp benefit recipients	747
Total food stamp benefits received	\$0.9 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	138
Children with substantiated abuse or neglect ⁵	7
Children with family assessments ⁵	99
Average monthly children in foster care ⁶	49
Children adopted	6
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	11
Child care expenditures	\$30,621

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Clay

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	23,564
MO HealthNet dollars spent in state fiscal year 2016 ²	\$174.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$109.3 mil
MO HealthNet dollars for inpatient hospital services	\$25.3 mil
MO HealthNet dollars for physician services	\$7.0 mil
MO HealthNet dollars for nursing home services	\$17.1 mil
MO HealthNet dollars for pharmacy services	\$27.4 mil
MO HealthNet dollars for managed care payments	\$50.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$40.0 mil
Average monthly temporary assistance families ³	370
Total temporary assistance payments ³	\$1.0 mil
Average monthly food stamp benefit recipients	17,739
Total food stamp benefits received	\$25.7 mil

Child Protection and Permanency

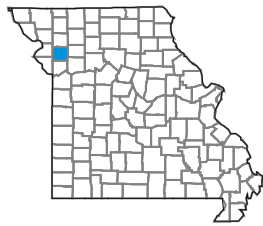
Children involved in hotline reports ⁴	2,898
Children with substantiated abuse or neglect ⁵	184
Children with family assessments ⁵	1,730
Average monthly children in foster care ⁶	179
Children adopted	40
Total Children's Services expenditures ⁷	\$4.0 mil
Average monthly children receiving subsidized child care ⁸	776
Child care expenditures	\$3.2 mil

Youth Services

Youths Committed ⁹	32
Average monthly youths in DYS custody	27

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Clinton

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,437
MO HealthNet dollars spent in state fiscal year 2016 ²	\$20.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$12.9 mil
MO HealthNet dollars for inpatient hospital services	\$6.0 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$4.4 mil
MO HealthNet dollars for pharmacy services	\$3.3 mil
MO HealthNet dollars for managed care payments	\$0.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.3 mil
Average monthly temporary assistance families ³	44
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,820
Total food stamp benefits received	\$2.6 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	343
Children with substantiated abuse or neglect ⁵	27
Children with family assessments ⁵	189
Average monthly children in foster care ⁶	58
Children adopted	3
Total Children's Services expenditures ⁷	\$0.7 mil
Average monthly children receiving subsidized child care ⁸	58
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	11
Average monthly youths in DYS custody	10

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Cole

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	11,912
MO HealthNet dollars spent in state fiscal year 2016 ²	\$82.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$51.4 mil
MO HealthNet dollars for inpatient hospital services	\$10.7 mil
MO HealthNet dollars for physician services	\$4.8 mil
MO HealthNet dollars for nursing home services	\$9.7 mil
MO HealthNet dollars for pharmacy services	\$13.8 mil
MO HealthNet dollars for managed care payments	\$19.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$9.5 mil
Average monthly temporary assistance families ³	234
Total temporary assistance payments ³	\$0.7 mil
Average monthly food stamp benefit recipients	8,516
Total food stamp benefits received	\$12.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	1,128
Children with substantiated abuse or neglect ⁵	47
Children with family assessments ⁵	682
Average monthly children in foster care ⁶	163
Children adopted	30
Total Children's Services expenditures ⁷	\$2.4 mil
Average monthly children receiving subsidized child care ⁸	559
Child care expenditures	\$2.1 mil

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Cooper

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,611
MO HealthNet dollars spent in state fiscal year 2016 ²	\$25.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$15.7 mil
MO HealthNet dollars for inpatient hospital services	\$2.9 mil
MO HealthNet dollars for physician services	\$1.5 mil
MO HealthNet dollars for nursing home services	\$4.4 mil
MO HealthNet dollars for pharmacy services	\$3.0 mil
MO HealthNet dollars for managed care payments	\$4.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.2 mil
Average monthly temporary assistance families ³	48
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	2,181
Total food stamp benefits received	\$3.0 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	233
Children with substantiated abuse or neglect ⁵	14
Children with family assessments ⁵	139
Average monthly children in foster care ⁶	18
Children adopted	0
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	67
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Crawford

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,515
MO HealthNet dollars spent in state fiscal year 2016 ²	\$42.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$26.6 mil
MO HealthNet dollars for inpatient hospital services	\$12.1 mil
MO HealthNet dollars for physician services	\$4.7 mil
MO HealthNet dollars for nursing home services	\$5.7 mil
MO HealthNet dollars for pharmacy services	\$8.7 mil
MO HealthNet dollars for managed care payments	\$1.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.3 mil
Average monthly temporary assistance families ³	124
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	4,670
Total food stamp benefits received	\$6.6 mil

Child Protection and Permanency

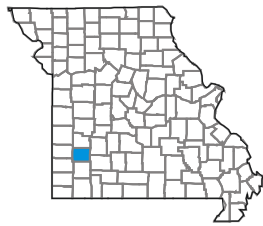
Children involved in hotline reports ⁴	509
Children with substantiated abuse or neglect ⁵	44
Children with family assessments ⁵	302
Average monthly children in foster care ⁶	73
Children adopted	2
Total Children's Services expenditures ⁷	\$0.8 mil
Average monthly children receiving subsidized child care ⁸	55
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	7

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Dade

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,420
MO HealthNet dollars spent in state fiscal year 2016 ²	\$8.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$5.5 mil
MO HealthNet dollars for inpatient hospital services	\$1.8 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$1.5 mil
MO HealthNet dollars for pharmacy services	\$1.9 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families ³	20
Total temporary assistance payments ³	\$49,728
Average monthly food stamp benefit recipients	1,134
Total food stamp benefits received	\$1.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	509
Children with substantiated abuse or neglect ⁵	5
Children with family assessments ⁵	61
Average monthly children in foster care ⁶	14
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	1
Child care expenditures	\$3,276

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Dallas

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,379
MO HealthNet dollars spent in state fiscal year 2016 ²	\$23.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$14.8 mil
MO HealthNet dollars for inpatient hospital services	\$4.8 mil
MO HealthNet dollars for physician services	\$3.5 mil
MO HealthNet dollars for nursing home services	\$3.9 mil
MO HealthNet dollars for pharmacy services	\$5.5 mil
MO HealthNet dollars for managed care payments	\$0.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.9 mil
Average monthly temporary assistance families ³	65
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,656
Total food stamp benefits received	\$3.6 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	463
Children with substantiated abuse or neglect ⁵	35
Children with family assessments ⁵	285
Average monthly children in foster care ⁶	48
Children adopted	9
Total Children's Services expenditures ⁷	\$0.8 mil
Average monthly children receiving subsidized child care ⁸	35
Child care expenditures	\$74,746

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Daviess

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,445
MO HealthNet dollars spent in state fiscal year 2016 ²	\$8.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$5.2 mil
MO HealthNet dollars for inpatient hospital services	\$3.3 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$0.8 mil
MO HealthNet dollars for pharmacy services	\$1.6 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families ³	30
Total temporary assistance payments ³	\$80,004
Average monthly food stamp benefit recipients	1,053
Total food stamp benefits received	\$1.4 mil

Child Protection and Permanency

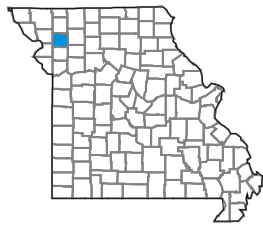
Children involved in hotline reports ⁴	188
Children with substantiated abuse or neglect ⁵	8
Children with family assessments ⁵	119
Average monthly children in foster care ⁶	22
Children adopted	0
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	11
Child care expenditures	\$22,385

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in DeKalb

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,332
MO HealthNet dollars spent in state fiscal year 2016 ²	\$11.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.2 mil
MO HealthNet dollars for inpatient hospital services	\$2.7 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$2.9 mil
MO HealthNet dollars for pharmacy services	\$1.7 mil
MO HealthNet dollars for managed care payments	\$86,471

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families ³	13
Total temporary assistance payments ³	\$35,016
Average monthly food stamp benefit recipients	867
Total food stamp benefits received	\$1.2 mil

Child Protection and Permanency

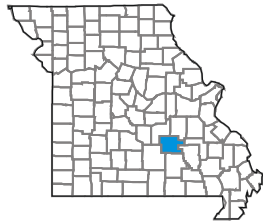
Children involved in hotline reports ⁴	132
Children with substantiated abuse or neglect ⁵	7
Children with family assessments ⁵	82
Average monthly children in foster care ⁶	31
Children adopted	15
Total Children's Services expenditures ⁷	\$0.5 mil
Average monthly children receiving subsidized child care ⁸	16
Child care expenditures	\$42,316

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Dent

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,760
MO HealthNet dollars spent in state fiscal year 2016 ²	\$30.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$19.1 mil
MO HealthNet dollars for inpatient hospital services	\$6.5 mil
MO HealthNet dollars for physician services	\$2.9 mil
MO HealthNet dollars for nursing home services	\$3.7 mil
MO HealthNet dollars for pharmacy services	\$5.2 mil
MO HealthNet dollars for managed care payments	\$0.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.9 mil
Average monthly temporary assistance families ³	85
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	3,200
Total food stamp benefits received	\$4.4 mil

Child Protection and Permanency

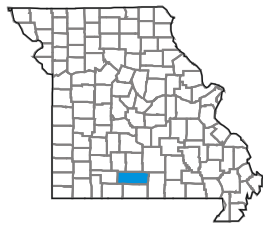
Children involved in hotline reports ⁴	448
Children with substantiated abuse or neglect ⁵	56
Children with family assessments ⁵	226
Average monthly children in foster care ⁶	55
Children adopted	8
Total Children's Services expenditures ⁷	\$1.6 mil
Average monthly children receiving subsidized child care ⁸	30
Child care expenditures	\$63,977

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Douglas

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,101
MO HealthNet dollars spent in state fiscal year 2016 ²	\$16.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.5 mil
MO HealthNet dollars for inpatient hospital services	\$3.4 mil
MO HealthNet dollars for physician services	\$3.1 mil
MO HealthNet dollars for nursing home services	\$1.7 mil
MO HealthNet dollars for pharmacy services	\$4.2 mil
MO HealthNet dollars for managed care payments	\$52,768

Family Support

Child support collections (IV-D and non-IV-D)	\$1.3 mil
Average monthly temporary assistance families ³	55
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,610
Total food stamp benefits received	\$3.5 mil

Child Protection and Permanency

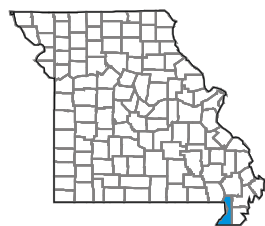
Children involved in hotline reports ⁴	259
Children with substantiated abuse or neglect ⁵	20
Children with family assessments ⁵	133
Average monthly children in foster care ⁶	30
Children adopted	2
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	10
Child care expenditures	\$25,105

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Dunklin

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	10,894
MO HealthNet dollars spent in state fiscal year 2016 ²	\$99.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$62.0 mil
MO HealthNet dollars for inpatient hospital services	\$21.3 mil
MO HealthNet dollars for physician services	\$11.0 mil
MO HealthNet dollars for nursing home services	\$13.6 mil
MO HealthNet dollars for pharmacy services	\$22.7 mil
MO HealthNet dollars for managed care payments	\$0.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.8 mil
Average monthly temporary assistance families ³	373
Total temporary assistance payments ³	\$1.0 mil
Average monthly food stamp benefit recipients	9,471
Total food stamp benefits received	\$13.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	789
Children with substantiated abuse or neglect ⁵	31
Children with family assessments ⁵	442
Average monthly children in foster care ⁶	133
Children adopted	5
Total Children's Services expenditures ⁷	\$1.6 mil
Average monthly children receiving subsidized child care ⁸	176
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	6

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Franklin

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	14,320
MO HealthNet dollars spent in state fiscal year 2016 ²	\$102.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$64.1 mil
MO HealthNet dollars for inpatient hospital services	\$13.6 mil
MO HealthNet dollars for physician services	\$5.1 mil
MO HealthNet dollars for nursing home services	\$14.6 mil
MO HealthNet dollars for pharmacy services	\$20.5 mil
MO HealthNet dollars for managed care payments	\$26.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$11.9 mil
Average monthly temporary assistance families ³	292
Total temporary assistance payments ³	\$0.8 mil
Average monthly food stamp benefit recipients	11,522
Total food stamp benefits received	\$16.7 mil

Child Protection and Permanency

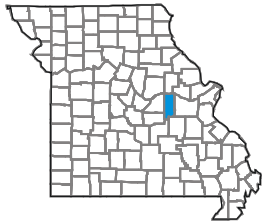
Children involved in hotline reports ⁴	1,812
Children with substantiated abuse or neglect ⁵	90
Children with family assessments ⁵	1,037
Average monthly children in foster care ⁶	306
Children adopted	20
Total Children's Services expenditures ⁷	\$3.2 mil
Average monthly children receiving subsidized child care ⁸	477
Child care expenditures	\$1.8 mil

Youth Services

Youths Committed ⁹	10
Average monthly youths in DYS custody	12

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Gasconade

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,275
MO HealthNet dollars spent in state fiscal year 2016 ²	\$19.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$12.0 mil
MO HealthNet dollars for inpatient hospital services	\$2.0 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$4.8 mil
MO HealthNet dollars for pharmacy services	\$3.8 mil
MO HealthNet dollars for managed care payments	\$4.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families ³	25
Total temporary assistance payments ³	\$70,332
Average monthly food stamp benefit recipients	1,704
Total food stamp benefits received	\$2.3 mil

Child Protection and Permanency

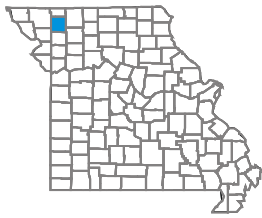
Children involved in hotline reports ⁴	263
Children with substantiated abuse or neglect ⁵	8
Children with family assessments ⁵	146
Average monthly children in foster care ⁶	37
Children adopted	0
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	34
Child care expenditures	\$84,882

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Gentry

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,113
MO HealthNet dollars spent in state fiscal year 2016 ²	\$14.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.1 mil
MO HealthNet dollars for inpatient hospital services	\$2.2 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$2.5 mil
MO HealthNet dollars for pharmacy services	\$1.5 mil
MO HealthNet dollars for managed care payments	\$24,952

Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families ³	6
Total temporary assistance payments ³	\$15,840
Average monthly food stamp benefit recipients	664
Total food stamp benefits received	\$0.8 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	111
Children with substantiated abuse or neglect ⁵	10
Children with family assessments ⁵	60
Average monthly children in foster care ⁶	17
Children adopted	2
Total Children's Services expenditures ⁷	\$46,809
Average monthly children receiving subsidized child care ⁸	14
Child care expenditures	\$24,988

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Greene

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	46,103
MO HealthNet dollars spent in state fiscal year 2016 ²	\$355.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$222.8 mil
MO HealthNet dollars for inpatient hospital services	\$79.1 mil
MO HealthNet dollars for physician services	\$36.1 mil
MO HealthNet dollars for nursing home services	\$48.0 mil
MO HealthNet dollars for pharmacy services	\$68.4 mil
MO HealthNet dollars for managed care payments	\$2.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$41.0 mil
Average monthly temporary assistance families ³	801
Total temporary assistance payments ³	\$2.2 mil
Average monthly food stamp benefit recipients	38,641
Total food stamp benefits received	\$56.6 mil

Child Protection and Permanency

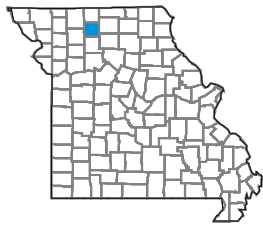
Children involved in hotline reports ⁴	6,752
Children with substantiated abuse or neglect ⁵	259
Children with family assessments ⁵	3,939
Average monthly children in foster care ⁶	765
Children adopted	139
Total Children's Services expenditures ⁷	\$9.2 mil
Average monthly children receiving subsidized child care ⁸	1,513
Child care expenditures	\$6.1 mil

Youth Services

Youths Committed ⁹	23
Average monthly youths in DYS custody	23

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Grundy

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,805
MO HealthNet dollars spent in state fiscal year 2016 ²	\$18.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$11.5 mil
MO HealthNet dollars for inpatient hospital services	\$4.8 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$5.1 mil
MO HealthNet dollars for pharmacy services	\$2.6 mil
MO HealthNet dollars for managed care payments	\$0.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families ³	32
Total temporary assistance payments ³	\$89,544
Average monthly food stamp benefit recipients	1,383
Total food stamp benefits received	\$1.8 mil

Child Protection and Permanency

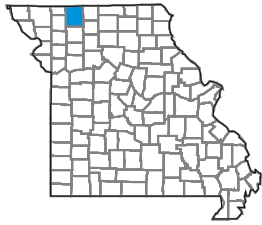
Children involved in hotline reports ⁴	266
Children with substantiated abuse or neglect ⁵	12
Children with family assessments ⁵	169
Average monthly children in foster care ⁶	50
Children adopted	1
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	31
Child care expenditures	\$71,866

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Harrison

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,706
MO HealthNet dollars spent in state fiscal year 2016 ²	\$13.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.6 mil
MO HealthNet dollars for inpatient hospital services	\$3.9 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$2.6 mil
MO HealthNet dollars for pharmacy services	\$2.1 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.1 mil
Average monthly temporary assistance families ³	31
Total temporary assistance payments ³	\$84,240
Average monthly food stamp benefit recipients	1,242
Total food stamp benefits received	\$1.6 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	178
Children with substantiated abuse or neglect ⁵	27
Children with family assessments ⁵	106
Average monthly children in foster care ⁶	26
Children adopted	0
Total Children's Services expenditures ⁷	\$0.1 mil
Average monthly children receiving subsidized child care ⁸	8
Child care expenditures	\$19,602

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Henry

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,375
MO HealthNet dollars spent in state fiscal year 2016 ²	\$36.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$23.0 mil
MO HealthNet dollars for inpatient hospital services	\$5.2 mil
MO HealthNet dollars for physician services	\$2.3 mil
MO HealthNet dollars for nursing home services	\$5.0 mil
MO HealthNet dollars for pharmacy services	\$6.4 mil
MO HealthNet dollars for managed care payments	\$7.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.1 mil
Average monthly temporary assistance families ³	90
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	3,698
Total food stamp benefits received	\$5.1 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	439
Children with substantiated abuse or neglect ⁵	15
Children with family assessments ⁵	300
Average monthly children in foster care ⁶	84
Children adopted	11
Total Children's Services expenditures ⁷	\$1.4 mil
Average monthly children receiving subsidized child care ⁸	101
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Hickory

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,705
MO HealthNet dollars spent in state fiscal year 2016 ²	\$12.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.7 mil
MO HealthNet dollars for inpatient hospital services	\$2.4 mil
MO HealthNet dollars for physician services	\$1.7 mil
MO HealthNet dollars for nursing home services	\$2.1 mil
MO HealthNet dollars for pharmacy services	\$2.9 mil
MO HealthNet dollars for managed care payments	\$0.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families ³	32
Total temporary assistance payments ³	\$87,084
Average monthly food stamp benefit recipients	1,341
Total food stamp benefits received	\$1.9 mil

Child Protection and Permanency

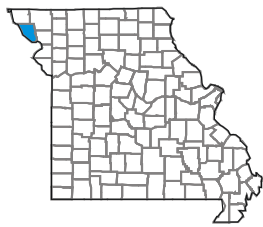
Children involved in hotline reports ⁴	128
Children with substantiated abuse or neglect ⁵	16
Children with family assessments ⁵	76
Average monthly children in foster care ⁶	9
Children adopted	5
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	14
Child care expenditures	\$42,418

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Holt

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	623
MO HealthNet dollars spent in state fiscal year 2016 ²	\$4.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.0 mil
MO HealthNet dollars for inpatient hospital services	\$1.3 mil
MO HealthNet dollars for physician services	\$0.4 mil
MO HealthNet dollars for nursing home services	\$1.4 mil
MO HealthNet dollars for pharmacy services	\$0.8 mil
MO HealthNet dollars for managed care payments	\$34,065

Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families ³	6
Total temporary assistance payments ³	\$15,624
Average monthly food stamp benefit recipients	424
Total food stamp benefits received	\$0.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	43
Children with substantiated abuse or neglect ⁵	7
Children with family assessments ⁵	25
Average monthly children in foster care ⁶	8
Children adopted	0
Total Children's Services expenditures ⁷	\$91,364
Average monthly children receiving subsidized child care ⁸	0
Child care expenditures	\$0

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Howard

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,624
MO HealthNet dollars spent in state fiscal year 2016 ²	\$18.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$11.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.9 mil
MO HealthNet dollars for physician services	\$1.0 mil
MO HealthNet dollars for nursing home services	\$2.3 mil
MO HealthNet dollars for pharmacy services	\$2.2 mil
MO HealthNet dollars for managed care payments	\$2.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families ³	32
Total temporary assistance payments ³	\$85,332
Average monthly food stamp benefit recipients	1,195
Total food stamp benefits received	\$1.6 mil

Child Protection and Permanency

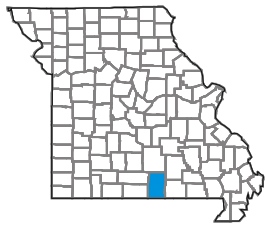
Children involved in hotline reports ⁴	181
Children with substantiated abuse or neglect ⁵	18
Children with family assessments ⁵	114
Average monthly children in foster care ⁶	30
Children adopted	6
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	30
Child care expenditures	\$79,686

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Howell

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	10,062
MO HealthNet dollars spent in state fiscal year 2016 ²	\$71.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$45.0 mil
MO HealthNet dollars for inpatient hospital services	\$15.0 mil
MO HealthNet dollars for physician services	\$9.3 mil
MO HealthNet dollars for nursing home services	\$13.8 mil
MO HealthNet dollars for pharmacy services	\$12.7 mil
MO HealthNet dollars for managed care payments	\$0.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.6 mil
Average monthly temporary assistance families ³	257
Total temporary assistance payments ³	\$0.7 mil
Average monthly food stamp benefit recipients	8,620
Total food stamp benefits received	\$11.8 mil

Child Protection and Permanency

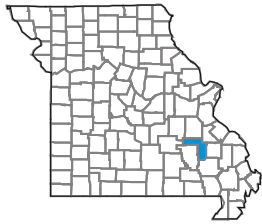
Children involved in hotline reports ⁴	1,101
Children with substantiated abuse or neglect ⁵	87
Children with family assessments ⁵	602
Average monthly children in foster care ⁶	66
Children adopted	3
Total Children's Services expenditures ⁷	\$0.9 mil
Average monthly children receiving subsidized child care ⁸	225
Child care expenditures	\$0.5 mil

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Iron

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,825
MO HealthNet dollars spent in state fiscal year 2016 ²	\$31.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$19.9 mil
MO HealthNet dollars for inpatient hospital services	\$5.9 mil
MO HealthNet dollars for physician services	\$3.0 mil
MO HealthNet dollars for nursing home services	\$6.9 mil
MO HealthNet dollars for pharmacy services	\$6.0 mil
MO HealthNet dollars for managed care payments	\$0.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.1 mil
Average monthly temporary assistance families ³	55
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	2,225
Total food stamp benefits received	\$3.0 mil

Child Protection and Permanency

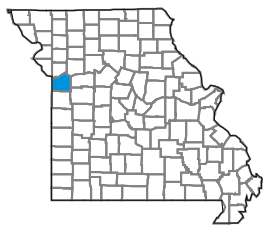
Children involved in hotline reports ⁴	225
Children with substantiated abuse or neglect ⁵	15
Children with family assessments ⁵	104
Average monthly children in foster care ⁶	31
Children adopted	0
Total Children's Services expenditures ⁷	\$0.6 mil
Average monthly children receiving subsidized child care ⁸	10
Child care expenditures	\$24,556

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Jackson

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	123,423
MO HealthNet dollars spent in state fiscal year 2016 ²	\$1,020.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$639.2 mil
MO HealthNet dollars for inpatient hospital services	\$182.6 mil
MO HealthNet dollars for physician services	\$64.6 mil
MO HealthNet dollars for nursing home services	\$127.7 mil
MO HealthNet dollars for pharmacy services	\$139.8 mil
MO HealthNet dollars for managed care payments	\$248.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$112.4 mil
Average monthly temporary assistance families ³	3,369
Total temporary assistance payments ³	\$9.5 mil
Average monthly food stamp benefit recipients	109,746
Total food stamp benefits received	\$167.7 mil

Child Protection and Permanency

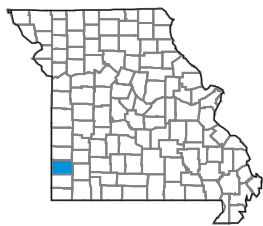
Children involved in hotline reports ⁴	11,480
Children with substantiated abuse or neglect ⁵	460
Children with family assessments ⁵	8,082
Average monthly children in foster care ⁶	1,790
Children adopted	292
Total Children's Services expenditures ⁷	\$27.5 mil
Average monthly children receiving subsidized child care ⁸	5,468
Child care expenditures	\$22.8 mil

Youth Services

Youths Committed ⁹	60
Average monthly youths in DYS custody	56

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Jasper

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	23,857
MO HealthNet dollars spent in state fiscal year 2016 ²	\$166.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$104.4 mil
MO HealthNet dollars for inpatient hospital services	\$48.7 mil
MO HealthNet dollars for physician services	\$15.4 mil
MO HealthNet dollars for nursing home services	\$13.2 mil
MO HealthNet dollars for pharmacy services	\$31.8 mil
MO HealthNet dollars for managed care payments	\$0.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$20.2 mil
Average monthly temporary assistance families ³	419
Total temporary assistance payments ³	\$1.2 mil
Average monthly food stamp benefit recipients	19,630
Total food stamp benefits received	\$27.9 mil

Child Protection and Permanency

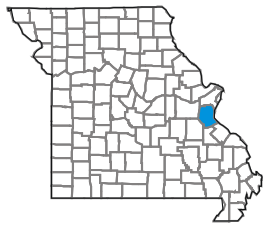
Children involved in hotline reports ⁴	2,493
Children with substantiated abuse or neglect ⁵	74
Children with family assessments ⁵	1,366
Average monthly children in foster care ⁶	549
Children adopted	69
Total Children's Services expenditures ⁷	\$7.4 mil
Average monthly children receiving subsidized child care ⁸	552
Child care expenditures	\$1.8 mil

Youth Services

Youths Committed ⁹	18
Average monthly youths in DYS custody	17

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Jefferson

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	27,895
MO HealthNet dollars spent in state fiscal year 2016 ²	\$215.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$135.2 mil
MO HealthNet dollars for inpatient hospital services	\$25.4 mil
MO HealthNet dollars for physician services	\$10.6 mil
MO HealthNet dollars for nursing home services	\$37.7 mil
MO HealthNet dollars for pharmacy services	\$40.8 mil
MO HealthNet dollars for managed care payments	\$51.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$27.6 mil
Average monthly temporary assistance families ³	478
Total temporary assistance payments ³	\$1.3 mil
Average monthly food stamp benefit recipients	23,319
Total food stamp benefits received	\$34.9 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	2,720
Children with substantiated abuse or neglect ⁵	201
Children with family assessments ⁵	1,778
Average monthly children in foster care ⁶	652
Children adopted	59
Total Children's Services expenditures ⁷	\$4.0 mil
Average monthly children receiving subsidized child care ⁸	1,100
Child care expenditures	\$4.4 mil

Youth Services

Youths Committed ⁹	26
Average monthly youths in DYS custody	26

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Johnson

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,887
MO HealthNet dollars spent in state fiscal year 2016 ²	\$50.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$31.9 mil
MO HealthNet dollars for inpatient hospital services	\$5.8 mil
MO HealthNet dollars for physician services	\$1.9 mil
MO HealthNet dollars for nursing home services	\$7.0 mil
MO HealthNet dollars for pharmacy services	\$9.3 mil
MO HealthNet dollars for managed care payments	\$12.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$7.2 mil
Average monthly temporary assistance families ³	78
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	4,467
Total food stamp benefits received	\$6.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	683
Children with substantiated abuse or neglect ⁵	30
Children with family assessments ⁵	412
Average monthly children in foster care ⁶	94
Children adopted	8
Total Children's Services expenditures ⁷	\$1.4 mil
Average monthly children receiving subsidized child care ⁸	181
Child care expenditures	\$0.7 mil

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Knox

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	600
MO HealthNet dollars spent in state fiscal year 2016 ²	\$5.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.4 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$0.5 mil
MO HealthNet dollars for pharmacy services	\$1.3 mil
MO HealthNet dollars for managed care payments	\$47,284

Family Support

Child support collections (IV-D and non-IV-D)	\$0.5 mil
Average monthly temporary assistance families ³	7
Total temporary assistance payments ³	\$16,272
Average monthly food stamp benefit recipients	358
Total food stamp benefits received	\$0.5 mil

Child Protection and Permanency

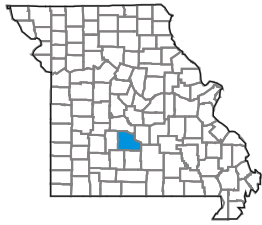
Children involved in hotline reports ⁴	54
Children with substantiated abuse or neglect ⁵	8
Children with family assessments ⁵	37
Average monthly children in foster care ⁶	8
Children adopted	0
Total Children's Services expenditures ⁷	\$0.1 mil
Average monthly children receiving subsidized child care ⁸	8
Child care expenditures	\$19,212

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Laclede

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	8,258
MO HealthNet dollars spent in state fiscal year 2016 ²	\$50.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$31.6 mil
MO HealthNet dollars for inpatient hospital services	\$5.8 mil
MO HealthNet dollars for physician services	\$2.9 mil
MO HealthNet dollars for nursing home services	\$5.8 mil
MO HealthNet dollars for pharmacy services	\$10.7 mil
MO HealthNet dollars for managed care payments	\$14.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.4 mil
Average monthly temporary assistance families ³	185
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	6,520
Total food stamp benefits received	\$9.1 mil

Child Protection and Permanency

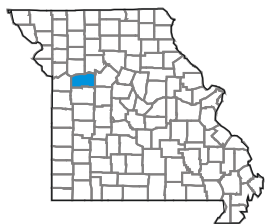
Children involved in hotline reports ⁴	943
Children with substantiated abuse or neglect ⁵	105
Children with family assessments ⁵	588
Average monthly children in foster care ⁶	145
Children adopted	28
Total Children's Services expenditures ⁷	\$2.4 mil
Average monthly children receiving subsidized child care ⁸	131
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Lafayette

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,897
MO HealthNet dollars spent in state fiscal year 2016 ²	\$68.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$43.0 mil
MO HealthNet dollars for inpatient hospital services	\$7.1 mil
MO HealthNet dollars for physician services	\$2.1 mil
MO HealthNet dollars for nursing home services	\$7.4 mil
MO HealthNet dollars for pharmacy services	\$9.2 mil
MO HealthNet dollars for managed care payments	\$9.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.4 mil
Average monthly temporary assistance families ³	76
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	3,780
Total food stamp benefits received	\$5.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	482
Children with substantiated abuse or neglect ⁵	54
Children with family assessments ⁵	247
Average monthly children in foster care ⁶	51
Children adopted	0
Total Children's Services expenditures ⁷	\$0.7 mil
Average monthly children receiving subsidized child care ⁸	109
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed ⁹	5
Average monthly youths in DYS custody	13

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Lawrence

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	7,771
MO HealthNet dollars spent in state fiscal year 2016 ²	\$49.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$30.7 mil
MO HealthNet dollars for inpatient hospital services	\$13.6 mil
MO HealthNet dollars for physician services	\$5.0 mil
MO HealthNet dollars for nursing home services	\$6.4 mil
MO HealthNet dollars for pharmacy services	\$10.0 mil
MO HealthNet dollars for managed care payments	\$0.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.2 mil
Average monthly temporary assistance families ³	114
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	6,210
Total food stamp benefits received	\$8.6 mil

Child Protection and Permanency

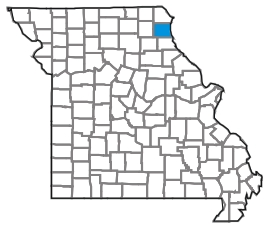
Children involved in hotline reports ⁴	818
Children with substantiated abuse or neglect ⁵	52
Children with family assessments ⁵	448
Average monthly children in foster care ⁶	190
Children adopted	16
Total Children's Services expenditures ⁷	\$2.7 mil
Average monthly children receiving subsidized child care ⁸	85
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Lewis

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,354
MO HealthNet dollars spent in state fiscal year 2016 ²	\$11.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.9 mil
MO HealthNet dollars for inpatient hospital services	\$2.0 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$4.1 mil
MO HealthNet dollars for pharmacy services	\$1.6 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.3 mil
Average monthly temporary assistance families ³	23
Total temporary assistance payments ³	\$61,740
Average monthly food stamp benefit recipients	955
Total food stamp benefits received	\$1.2 mil

Child Protection and Permanency

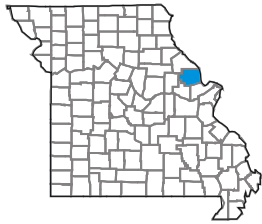
Children involved in hotline reports ⁴	175
Children with substantiated abuse or neglect ⁵	14
Children with family assessments ⁵	108
Average monthly children in foster care ⁶	26
Children adopted	0
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	11
Child care expenditures	\$16,863

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Lincoln

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	8,325
MO HealthNet dollars spent in state fiscal year 2016 ²	\$63.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$40.1 mil
MO HealthNet dollars for inpatient hospital services	\$8.2 mil
MO HealthNet dollars for physician services	\$3.4 mil
MO HealthNet dollars for nursing home services	\$8.1 mil
MO HealthNet dollars for pharmacy services	\$13.3 mil
MO HealthNet dollars for managed care payments	\$15.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$6.8 mil
Average monthly temporary assistance families ³	196
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	6,746
Total food stamp benefits received	\$9.9 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	1,204
Children with substantiated abuse or neglect ⁵	87
Children with family assessments ⁵	754
Average monthly children in foster care ⁶	76
Children adopted	14
Total Children's Services expenditures ⁷	\$1.0 mil
Average monthly children receiving subsidized child care ⁸	105
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	7
Average monthly youths in DYS custody	11

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Linn

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,111
MO HealthNet dollars spent in state fiscal year 2016 ²	\$18.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$11.3 mil
MO HealthNet dollars for inpatient hospital services	\$2.5 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$4.8 mil
MO HealthNet dollars for pharmacy services	\$3.3 mil
MO HealthNet dollars for managed care payments	\$3.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.2 mil
Average monthly temporary assistance families ³	44
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,623
Total food stamp benefits received	\$2.1 mil

Child Protection and Permanency

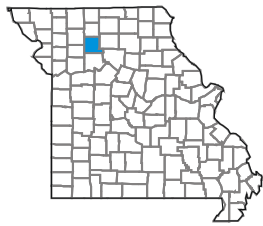
Children involved in hotline reports ⁴	245
Children with substantiated abuse or neglect ⁵	28
Children with family assessments ⁵	128
Average monthly children in foster care ⁶	56
Children adopted	0
Total Children's Services expenditures ⁷	\$0.6 mil
Average monthly children receiving subsidized child care ⁸	7
Child care expenditures	\$18,016

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Livingston

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,323
MO HealthNet dollars spent in state fiscal year 2016 ²	\$23.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$14.5 mil
MO HealthNet dollars for inpatient hospital services	\$6.4 mil
MO HealthNet dollars for physician services	\$1.9 mil
MO HealthNet dollars for nursing home services	\$6.6 mil
MO HealthNet dollars for pharmacy services	\$3.3 mil
MO HealthNet dollars for managed care payments	\$0.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.5 mil
Average monthly temporary assistance families ³	40
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,790
Total food stamp benefits received	\$2.5 mil

Child Protection and Permanency

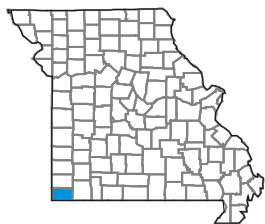
Children involved in hotline reports ⁴	236
Children with substantiated abuse or neglect ⁵	15
Children with family assessments ⁵	152
Average monthly children in foster care ⁶	50
Children adopted	3
Total Children's Services expenditures ⁷	\$0.6 mil
Average monthly children receiving subsidized child care ⁸	35
Child care expenditures	\$71,869

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	9

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in McDonald

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,172
MO HealthNet dollars spent in state fiscal year 2016 ²	\$26.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$16.6 mil
MO HealthNet dollars for inpatient hospital services	\$8.5 mil
MO HealthNet dollars for physician services	\$3.8 mil
MO HealthNet dollars for nursing home services	\$3.0 mil
MO HealthNet dollars for pharmacy services	\$4.4 mil
MO HealthNet dollars for managed care payments	\$99,735

Family Support

Child support collections (IV-D and non-IV-D)	\$2.5 mil
Average monthly temporary assistance families ³	80
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	3,958
Total food stamp benefits received	\$5.5 mil

Child Protection and Permanency

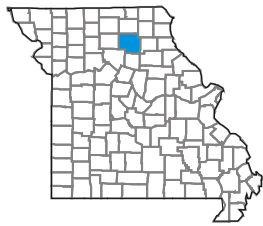
Children involved in hotline reports ⁴	487
Children with substantiated abuse or neglect ⁵	8
Children with family assessments ⁵	259
Average monthly children in foster care ⁶	102
Children adopted	15
Total Children's Services expenditures ⁷	\$1.2 mil
Average monthly children receiving subsidized child care ⁸	28
Child care expenditures	\$58,991

Youth Services

Youths Committed ⁹	6
Average monthly youths in DYS custody	6

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Macon

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,520
MO HealthNet dollars spent in state fiscal year 2016 ²	\$20.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$13.1 mil
MO HealthNet dollars for inpatient hospital services	\$2.7 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$4.8 mil
MO HealthNet dollars for pharmacy services	\$4.1 mil
MO HealthNet dollars for managed care payments	\$3.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.3 mil
Average monthly temporary assistance families ³	31
Total temporary assistance payments ³	\$85,632
Average monthly food stamp benefit recipients	1,840
Total food stamp benefits received	\$2.4 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	237
Children with substantiated abuse or neglect ⁵	37
Children with family assessments ⁵	131
Average monthly children in foster care ⁶	55
Children adopted	4
Total Children's Services expenditures ⁷	\$0.7 mil
Average monthly children receiving subsidized child care ⁸	33
Child care expenditures	\$84,890

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	7

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Madison

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,949
MO HealthNet dollars spent in state fiscal year 2016 ²	\$37.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$23.4 mil
MO HealthNet dollars for inpatient hospital services	\$4.1 mil
MO HealthNet dollars for physician services	\$1.8 mil
MO HealthNet dollars for nursing home services	\$7.7 mil
MO HealthNet dollars for pharmacy services	\$6.1 mil
MO HealthNet dollars for managed care payments	\$4.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.8 mil
Average monthly temporary assistance families ³	66
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,464
Total food stamp benefits received	\$3.3 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	280
Children with substantiated abuse or neglect ⁵	24
Children with family assessments ⁵	138
Average monthly children in foster care ⁶	38
Children adopted	0
Total Children's Services expenditures ⁷	\$0.5 mil
Average monthly children receiving subsidized child care ⁸	130
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	5
Average monthly youths in DYS custody	6

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Maries

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,256
MO HealthNet dollars spent in state fiscal year 2016 ²	\$10.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.8 mil
MO HealthNet dollars for inpatient hospital services	\$1.3 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$2.6 mil
MO HealthNet dollars for pharmacy services	\$2.2 mil
MO HealthNet dollars for managed care payments	\$1.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families ³	18
Total temporary assistance payments ³	\$49,644
Average monthly food stamp benefit recipients	971
Total food stamp benefits received	\$1.3 mil

Child Protection and Permanency

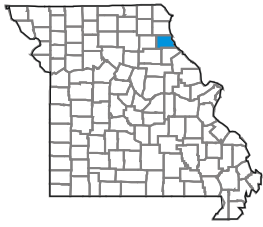
Children involved in hotline reports ⁴	138
Children with substantiated abuse or neglect ⁵	19
Children with family assessments ⁵	65
Average monthly children in foster care ⁶	25
Children adopted	4
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	6
Child care expenditures	\$18,446

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Marion

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,053
MO HealthNet dollars spent in state fiscal year 2016 ²	\$67.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$42.4 mil
MO HealthNet dollars for inpatient hospital services	\$5.5 mil
MO HealthNet dollars for physician services	\$3.0 mil
MO HealthNet dollars for nursing home services	\$17.2 mil
MO HealthNet dollars for pharmacy services	\$10.6 mil
MO HealthNet dollars for managed care payments	\$9.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.4 mil
Average monthly temporary assistance families ³	118
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	4,466
Total food stamp benefits received	\$6.2 mil

Child Protection and Permanency

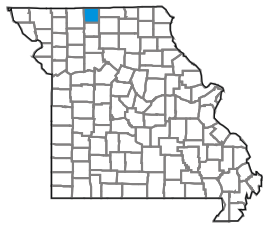
Children involved in hotline reports ⁴	657
Children with substantiated abuse or neglect ⁵	109
Children with family assessments ⁵	433
Average monthly children in foster care ⁶	135
Children adopted	12
Total Children's Services expenditures ⁷	\$2.0 mil
Average monthly children receiving subsidized child care ⁸	126
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	11
Average monthly youths in DYS custody	11

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Mercer

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	536
MO HealthNet dollars spent in state fiscal year 2016 ²	\$4.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$2.5 mil
MO HealthNet dollars for inpatient hospital services	\$1.3 mil
MO HealthNet dollars for physician services	\$0.3 mil
MO HealthNet dollars for nursing home services	\$1.1 mil
MO HealthNet dollars for pharmacy services	\$0.6 mil
MO HealthNet dollars for managed care payments	\$27,352

Family Support

Child support collections (IV-D and non-IV-D)	\$0.4 mil
Average monthly temporary assistance families ³	10
Total temporary assistance payments ³	\$27,240
Average monthly food stamp benefit recipients	346
Total food stamp benefits received	\$0.4 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	52
Children with substantiated abuse or neglect ⁵	5
Children with family assessments ⁵	31
Average monthly children in foster care ⁶	6
Children adopted	0
Total Children's Services expenditures ⁷	\$82,145
Average monthly children receiving subsidized child care ⁸	0
Child care expenditures	\$0

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Miller

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,913
MO HealthNet dollars spent in state fiscal year 2016 ²	\$36.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$22.8 mil
MO HealthNet dollars for inpatient hospital services	\$4.5 mil
MO HealthNet dollars for physician services	\$2.3 mil
MO HealthNet dollars for nursing home services	\$7.9 mil
MO HealthNet dollars for pharmacy services	\$7.1 mil
MO HealthNet dollars for managed care payments	\$8.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.0 mil
Average monthly temporary assistance families ³	88
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	4,073
Total food stamp benefits received	\$5.6 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	538
Children with substantiated abuse or neglect ⁵	49
Children with family assessments ⁵	342
Average monthly children in foster care ⁶	47
Children adopted	0
Total Children's Services expenditures ⁷	\$0.5 mil
Average monthly children receiving subsidized child care ⁸	51
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	7
Average monthly youths in DYS custody	6

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Mississippi

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,911
MO HealthNet dollars spent in state fiscal year 2016 ²	\$31.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$20.0 mil
MO HealthNet dollars for inpatient hospital services	\$6.1 mil
MO HealthNet dollars for physician services	\$3.9 mil
MO HealthNet dollars for nursing home services	\$4.4 mil
MO HealthNet dollars for pharmacy services	\$5.8 mil
MO HealthNet dollars for managed care payments	\$52,246

Family Support

Child support collections (IV-D and non-IV-D)	\$2.6 mil
Average monthly temporary assistance families ³	111
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	3,681
Total food stamp benefits received	\$5.1 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	274
Children with substantiated abuse or neglect ⁵	9
Children with family assessments ⁵	178
Average monthly children in foster care ⁶	43
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	79
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	9
Average monthly youths in DYS custody	15

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Moniteau

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,067
MO HealthNet dollars spent in state fiscal year 2016 ²	\$14.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.3 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$3.1 mil
MO HealthNet dollars for pharmacy services	\$2.6 mil
MO HealthNet dollars for managed care payments	\$3.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families ³	32
Total temporary assistance payments ³	\$87,456
Average monthly food stamp benefit recipients	1,502
Total food stamp benefits received	\$2.1 mil

Child Protection and Permanency

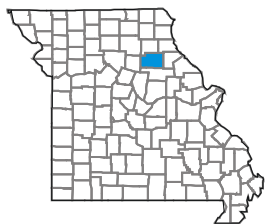
Children involved in hotline reports ⁴	274
Children with substantiated abuse or neglect ⁵	12
Children with family assessments ⁵	194
Average monthly children in foster care ⁶	12
Children adopted	0
Total Children's Services expenditures ⁷	\$48,120
Average monthly children receiving subsidized child care ⁸	64
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Monroe

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,407
MO HealthNet dollars spent in state fiscal year 2016 ²	\$11.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.2 mil
MO HealthNet dollars for inpatient hospital services	\$1.4 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$1.8 mil
MO HealthNet dollars for pharmacy services	\$2.1 mil
MO HealthNet dollars for managed care payments	\$2.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.2 mil
Average monthly temporary assistance families ³	24
Total temporary assistance payments ³	\$65,172
Average monthly food stamp benefit recipients	929
Total food stamp benefits received	\$1.2 mil

Child Protection and Permanency

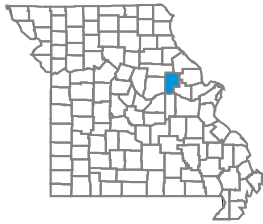
Children involved in hotline reports ⁴	121
Children with substantiated abuse or neglect ⁵	8
Children with family assessments ⁵	80
Average monthly children in foster care ⁶	20
Children adopted	1
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	31
Child care expenditures	\$68,929

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Montgomery

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,225
MO HealthNet dollars spent in state fiscal year 2016 ²	\$18.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$11.3 mil
MO HealthNet dollars for inpatient hospital services	\$1.9 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$6.2 mil
MO HealthNet dollars for pharmacy services	\$2.6 mil
MO HealthNet dollars for managed care payments	\$3.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.7 mil
Average monthly temporary assistance families ³	45
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,632
Total food stamp benefits received	\$2.3 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	248
Children with substantiated abuse or neglect ⁵	14
Children with family assessments ⁵	130
Average monthly children in foster care ⁶	36
Children adopted	2
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	18
Child care expenditures	\$28,758

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Morgan

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,155
MO HealthNet dollars spent in state fiscal year 2016 ²	\$29.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$18.8 mil
MO HealthNet dollars for inpatient hospital services	\$3.3 mil
MO HealthNet dollars for physician services	\$2.1 mil
MO HealthNet dollars for nursing home services	\$4.9 mil
MO HealthNet dollars for pharmacy services	\$6.3 mil
MO HealthNet dollars for managed care payments	\$7.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.0 mil
Average monthly temporary assistance families ³	69
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	3,390
Total food stamp benefits received	\$4.6 mil

Child Protection and Permanency

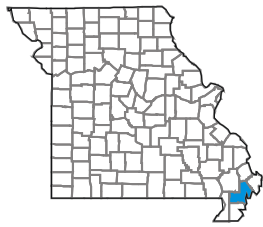
Children involved in hotline reports ⁴	390
Children with substantiated abuse or neglect ⁵	55
Children with family assessments ⁵	223
Average monthly children in foster care ⁶	34
Children adopted	0
Total Children's Services expenditures ⁷	\$90,531
Average monthly children receiving subsidized child care ⁸	34
Child care expenditures	\$77,023

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in New Madrid

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,928
MO HealthNet dollars spent in state fiscal year 2016 ²	\$42.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$26.9 mil
MO HealthNet dollars for inpatient hospital services	\$7.4 mil
MO HealthNet dollars for physician services	\$4.8 mil
MO HealthNet dollars for nursing home services	\$7.9 mil
MO HealthNet dollars for pharmacy services	\$8.2 mil
MO HealthNet dollars for managed care payments	\$89,200

Family Support

Child support collections (IV-D and non-IV-D)	\$3.6 mil
Average monthly temporary assistance families ³	143
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	4,380
Total food stamp benefits received	\$6.0 mil

Child Protection and Permanency

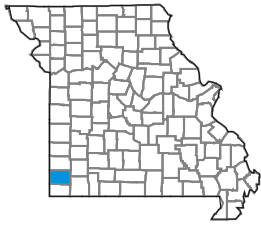
Children involved in hotline reports ⁴	444
Children with substantiated abuse or neglect ⁵	34
Children with family assessments ⁵	237
Average monthly children in foster care ⁶	62
Children adopted	3
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	104
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Newton

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	10,296
MO HealthNet dollars spent in state fiscal year 2016 ²	\$65.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$40.9 mil
MO HealthNet dollars for inpatient hospital services	\$18.0 mil
MO HealthNet dollars for physician services	\$6.5 mil
MO HealthNet dollars for nursing home services	\$11.2 mil
MO HealthNet dollars for pharmacy services	\$12.9 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$7.3 mil
Average monthly temporary assistance families ³	151
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	7,867
Total food stamp benefits received	\$10.9 mil

Child Protection and Permanency

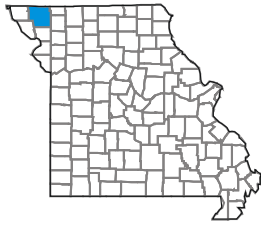
Children involved in hotline reports ⁴	1,005
Children with substantiated abuse or neglect ⁵	27
Children with family assessments ⁵	528
Average monthly children in foster care ⁶	183
Children adopted	46
Total Children's Services expenditures ⁷	\$2.8 mil
Average monthly children receiving subsidized child care ⁸	174
Child care expenditures	\$0.5 mil

Youth Services

Youths Committed ⁹	6
Average monthly youths in DYS custody	15

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Nodaway

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,110
MO HealthNet dollars spent in state fiscal year 2016 ²	\$16.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.3 mil
MO HealthNet dollars for inpatient hospital services	\$3.9 mil
MO HealthNet dollars for physician services	\$1.8 mil
MO HealthNet dollars for nursing home services	\$3.9 mil
MO HealthNet dollars for pharmacy services	\$2.0 mil
MO HealthNet dollars for managed care payments	\$26,968

Family Support

Child support collections (IV-D and non-IV-D)	\$2.6 mil
Average monthly temporary assistance families ³	26
Total temporary assistance payments ³	\$68,928
Average monthly food stamp benefit recipients	1,483
Total food stamp benefits received	\$2.0 mil

Child Protection and Permanency

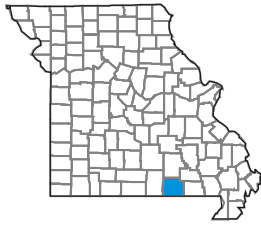
Children involved in hotline reports ⁴	277
Children with substantiated abuse or neglect ⁵	31
Children with family assessments ⁵	158
Average monthly children in foster care ⁶	47
Children adopted	7
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	11
Child care expenditures	\$22,570

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Oregon

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,091
MO HealthNet dollars spent in state fiscal year 2016 ²	\$23.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$14.8 mil
MO HealthNet dollars for inpatient hospital services	\$3.7 mil
MO HealthNet dollars for physician services	\$2.6 mil
MO HealthNet dollars for nursing home services	\$2.1 mil
MO HealthNet dollars for pharmacy services	\$4.6 mil
MO HealthNet dollars for managed care payments	\$62,181

Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families ³	59
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,521
Total food stamp benefits received	\$3.3 mil

Child Protection and Permanency

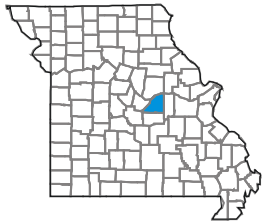
Children involved in hotline reports ⁴	263
Children with substantiated abuse or neglect ⁵	48
Children with family assessments ⁵	96
Average monthly children in foster care ⁶	12
Children adopted	0
Total Children's Services expenditures ⁷	\$0.5 mil
Average monthly children receiving subsidized child care ⁸	41
Child care expenditures	\$72,913

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Osage

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,221
MO HealthNet dollars spent in state fiscal year 2016 ²	\$10.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.7 mil
MO HealthNet dollars for inpatient hospital services	\$1.4 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$2.7 mil
MO HealthNet dollars for pharmacy services	\$1.6 mil
MO HealthNet dollars for managed care payments	\$2.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families ³	18
Total temporary assistance payments ³	\$52,140
Average monthly food stamp benefit recipients	812
Total food stamp benefits received	\$1.1 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	137
Children with substantiated abuse or neglect ⁵	14
Children with family assessments ⁵	73
Average monthly children in foster care ⁶	14
Children adopted	0
Total Children's Services expenditures ⁷	\$30,645
Average monthly children receiving subsidized child care ⁸	40
Child care expenditures	\$97,131

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Ozark

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,436
MO HealthNet dollars spent in state fiscal year 2016 ²	\$14.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.0 mil
MO HealthNet dollars for inpatient hospital services	\$2.5 mil
MO HealthNet dollars for physician services	\$1.9 mil
MO HealthNet dollars for nursing home services	\$4.2 mil
MO HealthNet dollars for pharmacy services	\$2.9 mil
MO HealthNet dollars for managed care payments	\$37,329

Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families ³	39
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,674
Total food stamp benefits received	\$2.2 mil

Child Protection and Permanency

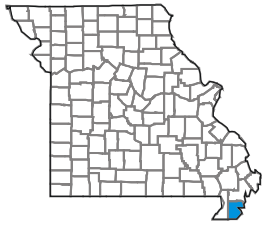
Children involved in hotline reports ⁴	157
Children with substantiated abuse or neglect ⁵	17
Children with family assessments ⁵	86
Average monthly children in foster care ⁶	30
Children adopted	10
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	5
Child care expenditures	\$9,548

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Pemiscot

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,539
MO HealthNet dollars spent in state fiscal year 2016 ²	\$53.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$33.3 mil
MO HealthNet dollars for inpatient hospital services	\$11.8 mil
MO HealthNet dollars for physician services	\$6.9 mil
MO HealthNet dollars for nursing home services	\$4.4 mil
MO HealthNet dollars for pharmacy services	\$10.0 mil
MO HealthNet dollars for managed care payments	\$92,286

Family Support

Child support collections (IV-D and non-IV-D)	\$4.6 mil
Average monthly temporary assistance families ³	219
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	5,943
Total food stamp benefits received	\$8.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	555
Children with substantiated abuse or neglect ⁵	50
Children with family assessments ⁵	324
Average monthly children in foster care ⁶	114
Children adopted	3
Total Children's Services expenditures ⁷	\$1.5 mil
Average monthly children receiving subsidized child care ⁸	150
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	9
Average monthly youths in DYS custody	10

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Perry

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,767
MO HealthNet dollars spent in state fiscal year 2016 ²	\$26.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$16.7 mil
MO HealthNet dollars for inpatient hospital services	\$3.1 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$3.7 mil
MO HealthNet dollars for pharmacy services	\$4.2 mil
MO HealthNet dollars for managed care payments	\$4.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.9 mil
Average monthly temporary assistance families ³	47
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	2,107
Total food stamp benefits received	\$2.9 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	267
Children with substantiated abuse or neglect ⁵	21
Children with family assessments ⁵	191
Average monthly children in foster care ⁶	31
Children adopted	0
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	68
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Pettis

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	9,164
MO HealthNet dollars spent in state fiscal year 2016 ²	\$80.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$50.4 mil
MO HealthNet dollars for inpatient hospital services	\$8.5 mil
MO HealthNet dollars for physician services	\$4.2 mil
MO HealthNet dollars for nursing home services	\$16.7 mil
MO HealthNet dollars for pharmacy services	\$13.5 mil
MO HealthNet dollars for managed care payments	\$16.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$7.6 mil
Average monthly temporary assistance families ³	197
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	7,139
Total food stamp benefits received	\$10.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	701
Children with substantiated abuse or neglect ⁵	35
Children with family assessments ⁵	398
Average monthly children in foster care ⁶	70
Children adopted	5
Total Children's Services expenditures ⁷	\$1.4 mil
Average monthly children receiving subsidized child care ⁸	155
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	5
Average monthly youths in DYS custody	16

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Phelps

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	7,708
MO HealthNet dollars spent in state fiscal year 2016 ²	\$69.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$43.5 mil
MO HealthNet dollars for inpatient hospital services	\$9.0 mil
MO HealthNet dollars for physician services	\$3.6 mil
MO HealthNet dollars for nursing home services	\$6.7 mil
MO HealthNet dollars for pharmacy services	\$11.8 mil
MO HealthNet dollars for managed care payments	\$13.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.6 mil
Average monthly temporary assistance families ³	145
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	6,109
Total food stamp benefits received	\$8.8 mil

Child Protection and Permanency

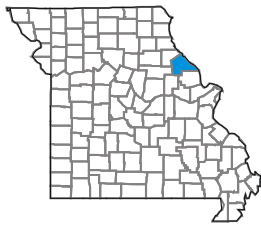
Children involved in hotline reports ⁴	828
Children with substantiated abuse or neglect ⁵	71
Children with family assessments ⁵	449
Average monthly children in foster care ⁶	176
Children adopted	19
Total Children's Services expenditures ⁷	\$1.5 mil
Average monthly children receiving subsidized child care ⁸	143
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	6

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Pike

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,983
MO HealthNet dollars spent in state fiscal year 2016 ²	\$26.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$16.4 mil
MO HealthNet dollars for inpatient hospital services	\$2.9 mil
MO HealthNet dollars for physician services	\$1.6 mil
MO HealthNet dollars for nursing home services	\$3.4 mil
MO HealthNet dollars for pharmacy services	\$4.2 mil
MO HealthNet dollars for managed care payments	\$5.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.2 mil
Average monthly temporary assistance families ³	53
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	2,172
Total food stamp benefits received	\$2.9 mil

Child Protection and Permanency

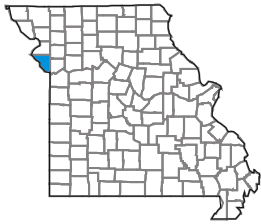
Children involved in hotline reports ⁴	338
Children with substantiated abuse or neglect ⁵	51
Children with family assessments ⁵	196
Average monthly children in foster care ⁶	55
Children adopted	1
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	57
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Platte

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,912
MO HealthNet dollars spent in state fiscal year 2016 ²	\$51.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$32.1 mil
MO HealthNet dollars for inpatient hospital services	\$6.7 mil
MO HealthNet dollars for physician services	\$1.8 mil
MO HealthNet dollars for nursing home services	\$7.6 mil
MO HealthNet dollars for pharmacy services	\$7.1 mil
MO HealthNet dollars for managed care payments	\$14.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$14.2 mil
Average monthly temporary assistance families ³	122
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	5,031
Total food stamp benefits received	\$7.6 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	906
Children with substantiated abuse or neglect ⁵	28
Children with family assessments ⁵	529
Average monthly children in foster care ⁶	32
Children adopted	12
Total Children's Services expenditures ⁷	\$1.2 mil
Average monthly children receiving subsidized child care ⁸	234
Child care expenditures	\$0.9 mil

Youth Services

Youths Committed ⁹	5
Average monthly youths in DYS custody	8

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Polk

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,318
MO HealthNet dollars spent in state fiscal year 2016 ²	\$59.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$37.0 mil
MO HealthNet dollars for inpatient hospital services	\$5.4 mil
MO HealthNet dollars for physician services	\$3.3 mil
MO HealthNet dollars for nursing home services	\$10.0 mil
MO HealthNet dollars for pharmacy services	\$10.8 mil
MO HealthNet dollars for managed care payments	\$10.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.6 mil
Average monthly temporary assistance families ³	89
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	4,814
Total food stamp benefits received	\$6.6 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	922
Children with substantiated abuse or neglect ⁵	53
Children with family assessments ⁵	572
Average monthly children in foster care ⁶	85
Children adopted	10
Total Children's Services expenditures ⁷	\$1.5 mil
Average monthly children receiving subsidized child care ⁸	111
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Pulaski

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,399
MO HealthNet dollars spent in state fiscal year 2016 ²	\$46.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$29.4 mil
MO HealthNet dollars for inpatient hospital services	\$5.3 mil
MO HealthNet dollars for physician services	\$2.3 mil
MO HealthNet dollars for nursing home services	\$5.1 mil
MO HealthNet dollars for pharmacy services	\$7.9 mil
MO HealthNet dollars for managed care payments	\$11.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$6.9 mil
Average monthly temporary assistance families ³	122
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	5,568
Total food stamp benefits received	\$8.0 mil

Child Protection and Permanency

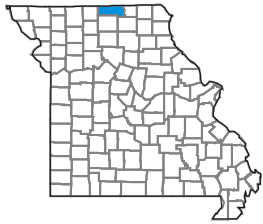
Children involved in hotline reports ⁴	640
Children with substantiated abuse or neglect ⁵	56
Children with family assessments ⁵	347
Average monthly children in foster care ⁶	136
Children adopted	21
Total Children's Services expenditures ⁷	\$1.9 mil
Average monthly children receiving subsidized child care ⁸	78
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	7

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Putnam

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	786
MO HealthNet dollars spent in state fiscal year 2016 ²	\$7.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$4.6 mil
MO HealthNet dollars for inpatient hospital services	\$2.2 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$1.4 mil
MO HealthNet dollars for pharmacy services	\$1.6 mil
MO HealthNet dollars for managed care payments	\$83,691

Family Support

Child support collections (IV-D and non-IV-D)	\$0.5 mil
Average monthly temporary assistance families ³	14
Total temporary assistance payments ³	\$40,260
Average monthly food stamp benefit recipients	547
Total food stamp benefits received	\$0.7 mil

Child Protection and Permanency

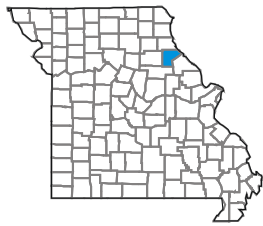
Children involved in hotline reports ⁴	115
Children with substantiated abuse or neglect ⁵	6
Children with family assessments ⁵	66
Average monthly children in foster care ⁶	27
Children adopted	0
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	13
Child care expenditures	\$24,071

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Ralls

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,207
MO HealthNet dollars spent in state fiscal year 2016 ²	\$12.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.5 mil
MO HealthNet dollars for inpatient hospital services	\$1.1 mil
MO HealthNet dollars for physician services	\$0.5 mil
MO HealthNet dollars for nursing home services	\$2.5 mil
MO HealthNet dollars for pharmacy services	\$2.3 mil
MO HealthNet dollars for managed care payments	\$1.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families ³	23
Total temporary assistance payments ³	\$62,076
Average monthly food stamp benefit recipients	841
Total food stamp benefits received	\$1.1 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	120
Children with substantiated abuse or neglect ⁵	20
Children with family assessments ⁵	76
Average monthly children in foster care ⁶	20
Children adopted	1
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	12
Child care expenditures	\$28,843

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Randolph

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,296
MO HealthNet dollars spent in state fiscal year 2016 ²	\$47.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$29.9 mil
MO HealthNet dollars for inpatient hospital services	\$6.9 mil
MO HealthNet dollars for physician services	\$3.5 mil
MO HealthNet dollars for nursing home services	\$11.3 mil
MO HealthNet dollars for pharmacy services	\$7.8 mil
MO HealthNet dollars for managed care payments	\$9.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$4.0 mil
Average monthly temporary assistance families ³	134
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	4,513
Total food stamp benefits received	\$6.1 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	598
Children with substantiated abuse or neglect ⁵	76
Children with family assessments ⁵	383
Average monthly children in foster care ⁶	119
Children adopted	3
Total Children's Services expenditures ⁷	\$1.2 mil
Average monthly children receiving subsidized child care ⁸	132
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Ray

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,212
MO HealthNet dollars spent in state fiscal year 2016 ²	\$28.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$18.1 mil
MO HealthNet dollars for inpatient hospital services	\$4.1 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$5.4 mil
MO HealthNet dollars for pharmacy services	\$4.8 mil
MO HealthNet dollars for managed care payments	\$6.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.8 mil
Average monthly temporary assistance families ³	65
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,416
Total food stamp benefits received	\$3.3 mil

Child Protection and Permanency

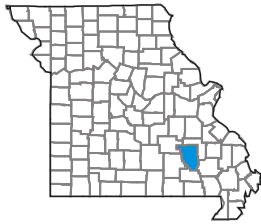
Children involved in hotline reports ⁴	466
Children with substantiated abuse or neglect ⁵	10
Children with family assessments ⁵	267
Average monthly children in foster care ⁶	18
Children adopted	0
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	19
Child care expenditures	\$43,509

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Reynolds

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,476
MO HealthNet dollars spent in state fiscal year 2016 ²	\$16.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.1 mil
MO HealthNet dollars for inpatient hospital services	\$3.4 mil
MO HealthNet dollars for physician services	\$1.8 mil
MO HealthNet dollars for nursing home services	\$1.0 mil
MO HealthNet dollars for pharmacy services	\$2.7 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families ³	24
Total temporary assistance payments ³	\$64,200
Average monthly food stamp benefit recipients	1,232
Total food stamp benefits received	\$1.6 mil

Child Protection and Permanency

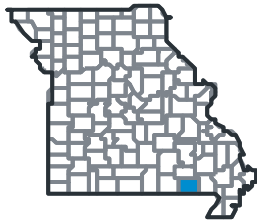
Children involved in hotline reports ⁴	122
Children with substantiated abuse or neglect ⁵	9
Children with family assessments ⁵	68
Average monthly children in foster care ⁶	20
Children adopted	0
Total Children's Services expenditures ⁷	\$0.5 mil
Average monthly children receiving subsidized child care ⁸	7
Child care expenditures	\$16,773

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Ripley

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,377
MO HealthNet dollars spent in state fiscal year 2016 ²	\$36.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$22.9 mil
MO HealthNet dollars for inpatient hospital services	\$9.8 mil
MO HealthNet dollars for physician services	\$4.7 mil
MO HealthNet dollars for nursing home services	\$1.4 mil
MO HealthNet dollars for pharmacy services	\$7.7 mil
MO HealthNet dollars for managed care payments	\$68,775

Family Support

Child support collections (IV-D and non-IV-D)	\$1.7 mil
Average monthly temporary assistance families ³	108
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	3,776
Total food stamp benefits received	\$5.1 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	334
Children with substantiated abuse or neglect ⁵	19
Children with family assessments ⁵	182
Average monthly children in foster care ⁶	56
Children adopted	24
Total Children's Services expenditures ⁷	\$1.2 mil
Average monthly children receiving subsidized child care ⁸	60
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in St. Charles

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	25,780
MO HealthNet dollars spent in state fiscal year 2016 ²	\$229.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$143.6 mil
MO HealthNet dollars for inpatient hospital services	\$21.0 mil
MO HealthNet dollars for physician services	\$7.9 mil
MO HealthNet dollars for nursing home services	\$23.9 mil
MO HealthNet dollars for pharmacy services	\$33.5 mil
MO HealthNet dollars for managed care payments	\$48.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$43.0 mil
Average monthly temporary assistance families ³	405
Total temporary assistance payments ³	\$1.1 mil
Average monthly food stamp benefit recipients	18,906
Total food stamp benefits received	\$28.3 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	3,320
Children with substantiated abuse or neglect ⁵	363
Children with family assessments ⁵	1,901
Average monthly children in foster care ⁶	305
Children adopted	37
Total Children's Services expenditures ⁷	\$2.8 mil
Average monthly children receiving subsidized child care ⁸	1,170
Child care expenditures	\$4.6 mil

Youth Services

Youths Committed ⁹	16
Average monthly youths in DYS custody	25

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in St. Clair

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,782
MO HealthNet dollars spent in state fiscal year 2016 ²	\$12.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.0 mil
MO HealthNet dollars for inpatient hospital services	\$1.9 mil
MO HealthNet dollars for physician services	\$1.0 mil
MO HealthNet dollars for nursing home services	\$1.4 mil
MO HealthNet dollars for pharmacy services	\$2.6 mil
MO HealthNet dollars for managed care payments	\$3.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families ³	27
Total temporary assistance payments ³	\$81,840
Average monthly food stamp benefit recipients	1,526
Total food stamp benefits received	\$2.1 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	174
Children with substantiated abuse or neglect ⁵	8
Children with family assessments ⁵	95
Average monthly children in foster care ⁶	37
Children adopted	0
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	1
Child care expenditures	\$3,054

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in St. Francois

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	14,211
MO HealthNet dollars spent in state fiscal year 2016 ²	\$127.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$79.7 mil
MO HealthNet dollars for inpatient hospital services	\$16.3 mil
MO HealthNet dollars for physician services	\$7.3 mil
MO HealthNet dollars for nursing home services	\$18.2 mil
MO HealthNet dollars for pharmacy services	\$27.8 mil
MO HealthNet dollars for managed care payments	\$21.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$9.9 mil
Average monthly temporary assistance families ³	356
Total temporary assistance payments ³	\$0.9 mil
Average monthly food stamp benefit recipients	12,482
Total food stamp benefits received	\$17.7 mil

Child Protection and Permanency

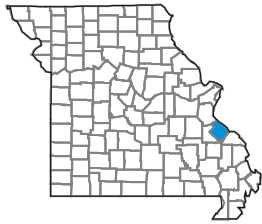
Children involved in hotline reports ⁴	1,508
Children with substantiated abuse or neglect ⁵	87
Children with family assessments ⁵	804
Average monthly children in foster care ⁶	182
Children adopted	33
Total Children's Services expenditures ⁷	\$3.9 mil
Average monthly children receiving subsidized child care ⁸	358
Child care expenditures	\$0.9 mil

Youth Services

Youths Committed ⁹	20
Average monthly youths in DYS custody	24

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Ste. Genevieve

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,677
MO HealthNet dollars spent in state fiscal year 2016 ²	\$22.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$14.0 mil
MO HealthNet dollars for inpatient hospital services	\$2.6 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$2.3 mil
MO HealthNet dollars for pharmacy services	\$4.0 mil
MO HealthNet dollars for managed care payments	\$6.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.0 mil
Average monthly temporary assistance families ³	38
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,712
Total food stamp benefits received	\$2.4 mil

Child Protection and Permanency

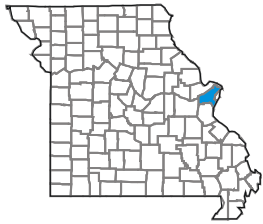
Children involved in hotline reports ⁴	255
Children with substantiated abuse or neglect ⁵	27
Children with family assessments ⁵	151
Average monthly children in foster care ⁶	23
Children adopted	0
Total Children's Services expenditures ⁷	\$0.7 mil
Average monthly children receiving subsidized child care ⁸	54
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	67
Average monthly youths in DYS custody	6

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
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8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in St. Louis County

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	121,298
MO HealthNet dollars spent in state fiscal year 2016 ²	\$1,078.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$676.0 mil
MO HealthNet dollars for inpatient hospital services	\$115.7 mil
MO HealthNet dollars for physician services	\$43.4 mil
MO HealthNet dollars for nursing home services	\$184.2 mil
MO HealthNet dollars for pharmacy services	\$145.1 mil
MO HealthNet dollars for managed care payments	\$227.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$129.5 mil
Average monthly temporary assistance families ³	2,850
Total temporary assistance payments ³	\$7.7 mil
Average monthly food stamp benefit recipients	110,362
Total food stamp benefits received	\$168.9 mil

Child Protection and Permanency

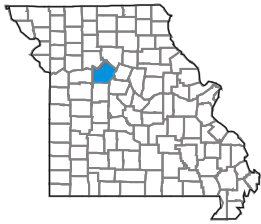
Children involved in hotline reports ⁴	8,867
Children with substantiated abuse or neglect ⁵	491
Children with family assessments ⁵	5,019
Average monthly children in foster care ⁶	959
Children adopted	56
Total Children's Services expenditures ⁷	\$9.9 mil
Average monthly children receiving subsidized child care ⁸	9,606
Child care expenditures	\$38.0 mil

Youth Services

Youths Committed ⁹	12
Average monthly youths in DYS custody	79

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Saline

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,503
MO HealthNet dollars spent in state fiscal year 2016 ²	\$54.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$34.1 mil
MO HealthNet dollars for inpatient hospital services	\$4.7 mil
MO HealthNet dollars for physician services	\$2.3 mil
MO HealthNet dollars for nursing home services	\$5.0 mil
MO HealthNet dollars for pharmacy services	\$7.0 mil
MO HealthNet dollars for managed care payments	\$7.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.3 mil
Average monthly temporary assistance families ³	94
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	3,404
Total food stamp benefits received	\$4.6 mil

Child Protection and Permanency

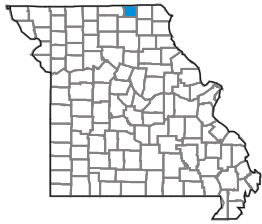
Children involved in hotline reports ⁴	499
Children with substantiated abuse or neglect ⁵	29
Children with family assessments ⁵	266
Average monthly children in foster care ⁶	46
Children adopted	4
Total Children's Services expenditures ⁷	\$1.1 mil
Average monthly children receiving subsidized child care ⁸	34
Child care expenditures	\$61,496

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	12

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Schuyler

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	791
MO HealthNet dollars spent in state fiscal year 2016 ²	\$5.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.3 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$1.0 mil
MO HealthNet dollars for pharmacy services	\$1.1 mil
MO HealthNet dollars for managed care payments	\$2,023

Family Support

Child support collections (IV-D and non-IV-D)	\$0.5 mil
Average monthly temporary assistance families ³	12
Total temporary assistance payments ³	\$31,524
Average monthly food stamp benefit recipients	525
Total food stamp benefits received	\$0.7 mil

Child Protection and Permanency

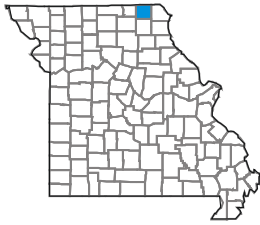
Children involved in hotline reports ⁴	42
Children with substantiated abuse or neglect ⁵	2
Children with family assessments ⁵	23
Average monthly children in foster care ⁶	9
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	1
Child care expenditures	\$3,195

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
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8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Scotland

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	828
MO HealthNet dollars spent in state fiscal year 2016 ²	\$4.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.1 mil
MO HealthNet dollars for inpatient hospital services	\$1.3 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$1.0 mil
MO HealthNet dollars for pharmacy services	\$0.8 mil
MO HealthNet dollars for managed care payments	\$99,195

Family Support

Child support collections (IV-D and non-IV-D)	\$0.5 mil
Average monthly temporary assistance families ³	12
Total temporary assistance payments ³	\$31,524
Average monthly food stamp benefit recipients	377
Total food stamp benefits received	\$0.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	61
Children with substantiated abuse or neglect ⁵	16
Children with family assessments ⁵	27
Average monthly children in foster care ⁶	13
Children adopted	0
Total Children's Services expenditures ⁷	\$0.1 mil
Average monthly children receiving subsidized child care ⁸	3
Child care expenditures	\$6,725

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Scott

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	10,086
MO HealthNet dollars spent in state fiscal year 2016 ²	\$83.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$52.5 mil
MO HealthNet dollars for inpatient hospital services	\$15.4 mil
MO HealthNet dollars for physician services	\$10.0 mil
MO HealthNet dollars for nursing home services	\$9.5 mil
MO HealthNet dollars for pharmacy services	\$15.7 mil
MO HealthNet dollars for managed care payments	\$0.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$6.6 mil
Average monthly temporary assistance families ³	305
Total temporary assistance payments ³	\$0.8 mil
Average monthly food stamp benefit recipients	8,962
Total food stamp benefits received	\$13.0 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	831
Children with substantiated abuse or neglect ⁵	58
Children with family assessments ⁵	438
Average monthly children in foster care ⁶	134
Children adopted	6
Total Children's Services expenditures ⁷	\$0.9 mil
Average monthly children receiving subsidized child care ⁸	360
Child care expenditures	\$0.8 mil

Youth Services

Youths Committed ⁹	13
Average monthly youths in DYS custody	22

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Shannon

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,163
MO HealthNet dollars spent in state fiscal year 2016 ²	\$13.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.2 mil
MO HealthNet dollars for inpatient hospital services	\$3.1 mil
MO HealthNet dollars for physician services	\$1.9 mil
MO HealthNet dollars for nursing home services	\$1.7 mil
MO HealthNet dollars for pharmacy services	\$2.6 mil
MO HealthNet dollars for managed care payments	\$43,365

Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families ³	42
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,886
Total food stamp benefits received	\$2.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	162
Children with substantiated abuse or neglect ⁵	6
Children with family assessments ⁵	88
Average monthly children in foster care ⁶	8
Children adopted	0
Total Children's Services expenditures ⁷	\$0.1 mil
Average monthly children receiving subsidized child care ⁸	2
Child care expenditures	\$5,945

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Shelby

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,080
MO HealthNet dollars spent in state fiscal year 2016 ²	\$9.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.1 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$0.5 mil
MO HealthNet dollars for nursing home services	\$2.0 mil
MO HealthNet dollars for pharmacy services	\$2.4 mil
MO HealthNet dollars for managed care payments	\$2.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families ³	12
Total temporary assistance payments ³	\$35,340
Average monthly food stamp benefit recipients	737
Total food stamp benefits received	\$0.9 mil

Child Protection and Permanency

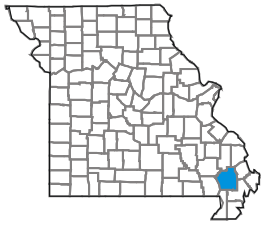
Children involved in hotline reports ⁴	139
Children with substantiated abuse or neglect ⁵	22
Children with family assessments ⁵	83
Average monthly children in foster care ⁶	26
Children adopted	6
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	9
Child care expenditures	\$22,191

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Stoddard

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,983
MO HealthNet dollars spent in state fiscal year 2016 ²	\$56.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$35.2 mil
MO HealthNet dollars for inpatient hospital services	\$11.2 mil
MO HealthNet dollars for physician services	\$7.2 mil
MO HealthNet dollars for nursing home services	\$6.6 mil
MO HealthNet dollars for pharmacy services	\$10.6 mil
MO HealthNet dollars for managed care payments	\$0.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$4.4 mil
Average monthly temporary assistance families ³	126
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	5,414
Total food stamp benefits received	\$7.2 mil

Child Protection and Permanency

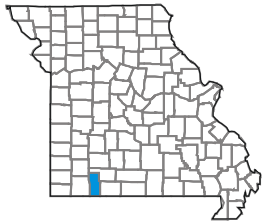
Children involved in hotline reports ⁴	522
Children with substantiated abuse or neglect ⁵	62
Children with family assessments ⁵	329
Average monthly children in foster care ⁶	141
Children adopted	12
Total Children's Services expenditures ⁷	\$2.2 mil
Average monthly children receiving subsidized child care ⁸	139
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Stone

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,613
MO HealthNet dollars spent in state fiscal year 2016 ²	\$29.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$18.3 mil
MO HealthNet dollars for inpatient hospital services	\$7.3 mil
MO HealthNet dollars for physician services	\$3.3 mil
MO HealthNet dollars for nursing home services	\$5.6 mil
MO HealthNet dollars for pharmacy services	\$6.5 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.8 mil
Average monthly temporary assistance families ³	63
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	3,559
Total food stamp benefits received	\$4.9 mil

Child Protection and Permanency

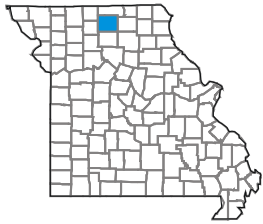
Children involved in hotline reports ⁴	597
Children with substantiated abuse or neglect ⁵	48
Children with family assessments ⁵	346
Average monthly children in foster care ⁶	98
Children adopted	0
Total Children's Services expenditures ⁷	\$1.3 mil
Average monthly children receiving subsidized child care ⁸	51
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Sullivan

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,266
MO HealthNet dollars spent in state fiscal year 2016 ²	\$13.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.4 mil
MO HealthNet dollars for inpatient hospital services	\$2.4 mil
MO HealthNet dollars for physician services	\$1.6 mil
MO HealthNet dollars for nursing home services	\$4.7 mil
MO HealthNet dollars for pharmacy services	\$2.7 mil
MO HealthNet dollars for managed care payments	\$95,864

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families ³	21
Total temporary assistance payments ³	\$61,056
Average monthly food stamp benefit recipients	856
Total food stamp benefits received	\$1.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	94
Children with substantiated abuse or neglect ⁵	5
Children with family assessments ⁵	59
Average monthly children in foster care ⁶	24
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	3
Child care expenditures	\$7,357

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Taney

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	10,263
MO HealthNet dollars spent in state fiscal year 2016 ²	\$56.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$35.3 mil
MO HealthNet dollars for inpatient hospital services	\$15.2 mil
MO HealthNet dollars for physician services	\$8.3 mil
MO HealthNet dollars for nursing home services	\$6.4 mil
MO HealthNet dollars for pharmacy services	\$12.2 mil
MO HealthNet dollars for managed care payments	\$0.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$6.2 mil
Average monthly temporary assistance families ³	120
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	8,134
Total food stamp benefits received	\$11.4 mil

Child Protection and Permanency

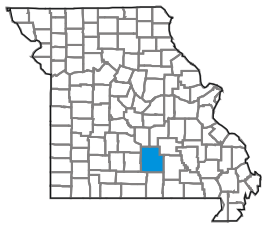
Children involved in hotline reports ⁴	1,253
Children with substantiated abuse or neglect ⁵	89
Children with family assessments ⁵	729
Average monthly children in foster care ⁶	242
Children adopted	20
Total Children's Services expenditures ⁷	\$1.8 mil
Average monthly children receiving subsidized child care ⁸	109
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	14
Average monthly youths in DYS custody	10

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Texas

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,104
MO HealthNet dollars spent in state fiscal year 2016 ²	\$32.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$20.3 mil
MO HealthNet dollars for inpatient hospital services	\$7.0 mil
MO HealthNet dollars for physician services	\$4.2 mil
MO HealthNet dollars for nursing home services	\$4.9 mil
MO HealthNet dollars for pharmacy services	\$7.0 mil
MO HealthNet dollars for managed care payments	\$0.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.2 mil
Average monthly temporary assistance families ³	127
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	4,209
Total food stamp benefits received	\$5.9 mil

Child Protection and Permanency

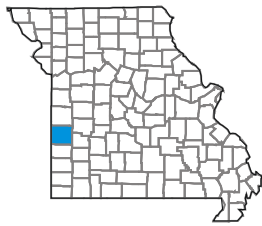
Children involved in hotline reports ⁴	602
Children with substantiated abuse or neglect ⁵	44
Children with family assessments ⁵	328
Average monthly children in foster care ⁶	81
Children adopted	12
Total Children's Services expenditures ⁷	\$0.6 mil
Average monthly children receiving subsidized child care ⁸	52
Child care expenditures	\$110,104

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Vernon

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,135
MO HealthNet dollars spent in state fiscal year 2016 ²	\$50.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$31.7 mil
MO HealthNet dollars for inpatient hospital services	\$5.3 mil
MO HealthNet dollars for physician services	\$1.9 mil
MO HealthNet dollars for nursing home services	\$5.6 mil
MO HealthNet dollars for pharmacy services	\$6.0 mil
MO HealthNet dollars for managed care payments	\$7.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.2 mil
Average monthly temporary assistance families ³	83
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	3,367
Total food stamp benefits received	\$4.6 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	495
Children with substantiated abuse or neglect ⁵	27
Children with family assessments ⁵	285
Average monthly children in foster care ⁶	45
Children adopted	0
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	33
Child care expenditures	\$58,111

Youth Services

Youths Committed ⁹	10
Average monthly youths in DYS custody	11

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Warren

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,079
MO HealthNet dollars spent in state fiscal year 2016 ²	\$37.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$23.4 mil
MO HealthNet dollars for inpatient hospital services	\$4.5 mil
MO HealthNet dollars for physician services	\$2.1 mil
MO HealthNet dollars for nursing home services	\$2.4 mil
MO HealthNet dollars for pharmacy services	\$7.6 mil
MO HealthNet dollars for managed care payments	\$9.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.6 mil
Average monthly temporary assistance families ³	122
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	4,300
Total food stamp benefits received	\$6.3 mil

Child Protection and Permanency

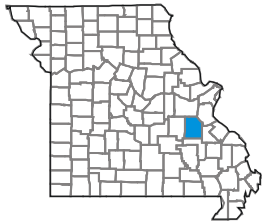
Children involved in hotline reports ⁴	749
Children with substantiated abuse or neglect ⁵	33
Children with family assessments ⁵	460
Average monthly children in foster care ⁶	53
Children adopted	4
Total Children's Services expenditures ⁷	\$0.7 mil
Average monthly children receiving subsidized child care ⁸	20
Child care expenditures	\$36,761

Youth Services

Youths Committed ⁹	5
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Washington

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,428
MO HealthNet dollars spent in state fiscal year 2016 ²	\$54.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$34.1 mil
MO HealthNet dollars for inpatient hospital services	\$8.0 mil
MO HealthNet dollars for physician services	\$3.8 mil
MO HealthNet dollars for nursing home services	\$4.2 mil
MO HealthNet dollars for pharmacy services	\$13.2 mil
MO HealthNet dollars for managed care payments	\$10.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.5 mil
Average monthly temporary assistance families ³	179
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	6,327
Total food stamp benefits received	\$8.8 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	509
Children with substantiated abuse or neglect ⁵	34
Children with family assessments ⁵	284
Average monthly children in foster care ⁶	115
Children adopted	1
Total Children's Services expenditures ⁷	\$1.1 mil
Average monthly children receiving subsidized child care ⁸	164
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed ⁹	8
Average monthly youths in DYS custody	10

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Wayne

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,499
MO HealthNet dollars spent in state fiscal year 2016 ²	\$30.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$19.1 mil
MO HealthNet dollars for inpatient hospital services	\$7.0 mil
MO HealthNet dollars for physician services	\$3.8 mil
MO HealthNet dollars for nursing home services	\$2.6 mil
MO HealthNet dollars for pharmacy services	\$5.3 mil
MO HealthNet dollars for managed care payments	\$0.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families ³	65
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,896
Total food stamp benefits received	\$3.9 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	509
Children with substantiated abuse or neglect ⁵	50
Children with family assessments ⁵	156
Average monthly children in foster care ⁶	50
Children adopted	0
Total Children's Services expenditures ⁷	\$0.6 mil
Average monthly children receiving subsidized child care ⁸	28
Child care expenditures	\$50,945

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2015 - June 2016; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Webster

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,292
MO HealthNet dollars spent in state fiscal year 2016 ²	\$35.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$22.2 mil
MO HealthNet dollars for inpatient hospital services	\$8.5 mil
MO HealthNet dollars for physician services	\$5.4 mil
MO HealthNet dollars for nursing home services	\$4.4 mil
MO HealthNet dollars for pharmacy services	\$8.0 mil
MO HealthNet dollars for managed care payments	\$0.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$4.3 mil
Average monthly temporary assistance families ³	120
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	4,982
Total food stamp benefits received	\$6.8 mil

Child Protection and Permanency

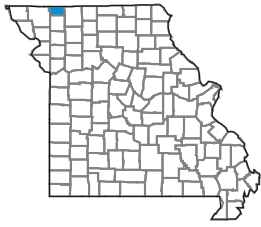
Children involved in hotline reports ⁴	867
Children with substantiated abuse or neglect ⁵	77
Children with family assessments ⁵	552
Average monthly children in foster care ⁶	50
Children adopted	14
Total Children's Services expenditures ⁷	\$1.0 mil
Average monthly children receiving subsidized child care ⁸	67
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Worth

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	284
MO HealthNet dollars spent in state fiscal year 2016 ²	\$1.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$1.0 mil
MO HealthNet dollars for inpatient hospital services	\$0.4 mil
MO HealthNet dollars for physician services	\$0.2 mil
MO HealthNet dollars for nursing home services	\$0.5 mil
MO HealthNet dollars for pharmacy services	\$0.3 mil
MO HealthNet dollars for managed care payments	\$13,762

Family Support

Child support collections (IV-D and non-IV-D)	\$0.4 mil
Average monthly temporary assistance families ³	2
Total temporary assistance payments ³	\$4,272
Average monthly food stamp benefit recipients	183
Total food stamp benefits received	\$0.2 mil

Child Protection and Permanency

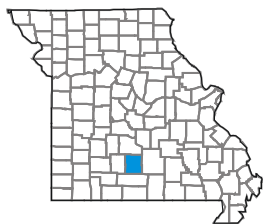
Children involved in hotline reports ⁴	22
Children with substantiated abuse or neglect ⁵	3
Children with family assessments ⁵	11
Average monthly children in foster care ⁶	2
Children adopted	0
Total Children's Services expenditures ⁷	\$3,400
Average monthly children receiving subsidized child care ⁸	0
Child care expenditures	\$0

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Wright

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,238
MO HealthNet dollars spent in state fiscal year 2016 ²	\$31.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$19.6 mil
MO HealthNet dollars for inpatient hospital services	\$6.1 mil
MO HealthNet dollars for physician services	\$5.1 mil
MO HealthNet dollars for nursing home services	\$4.3 mil
MO HealthNet dollars for pharmacy services	\$7.8 mil
MO HealthNet dollars for managed care payments	\$0.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.2 mil
Average monthly temporary assistance families ³	115
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	4,265
Total food stamp benefits received	\$5.8 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	527
Children with substantiated abuse or neglect ⁵	46
Children with family assessments ⁵	298
Average monthly children in foster care ⁶	116
Children adopted	15
Total Children's Services expenditures ⁷	\$1.6 mil
Average monthly children receiving subsidized child care ⁸	32
Child care expenditures	\$58,096

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in St. Louis City

SFY-2016

MO HealthNet¹

Number of people enrolled for MO HealthNet services	80,401
MO HealthNet dollars spent in state fiscal year 2016 ²	\$708.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$444.3 mil
MO HealthNet dollars for inpatient hospital services	\$111.8 mil
MO HealthNet dollars for physician services	\$41.4 mil
MO HealthNet dollars for nursing home services	\$75.4 mil
MO HealthNet dollars for pharmacy services	\$112.5 mil
MO HealthNet dollars for managed care payments	\$129.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$48.0 mil
Average monthly temporary assistance families ³	3,051
Total temporary assistance payments ³	\$8.2 mil
Average monthly food stamp benefit recipients	92,839
Total food stamp benefits received	\$148.1 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	5,342
Children with substantiated abuse or neglect ⁵	343
Children with family assessments ⁵	2,860
Average monthly children in foster care ⁶	665
Children adopted	78
Total Children's Services expenditures ⁷	\$8.9 mil
Average monthly children receiving subsidized child care ⁸	6,634
Child care expenditures	\$27.1 mil

Youth Services

Youths Committed ⁹	59
Average monthly youths in DYS custody	74

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2016 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2015 - June 2016. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology